

Pleasantdale Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>3,426</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,426</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>9,603</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>13,001</u>	
5b. Personal Property 2012	- <u>8,732</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,269</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>3,402</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>17,274</u>
8. Total Estimated Valuation July 1, 2013	<u>7,330,398</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,313,124</u>
10. Factor for Increase (7 divided by 9)		<u>0.00236</u>
11. Amount of Increase (10 times 3)	+ \$	<u>8</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>3,434</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,434</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasantdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,399	12,179	7,979
Receipts:			
Ad Valorem Tax	3,478	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Fire Equipment-Closing	5,282		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	8,760	0	0
Resources Available:	16,159	12,179	7,979
Expenditures:			
Officers Pay	200	200	200
Mowing	140	350	350
Budget & Publications	172	150	150
Central Rush County Ambulance	3,468	3,500	3,500
Capital Outlay			3,779
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,980	4,200	7,979
Unencumbered Cash Balance Dec 31	12,179	7,979	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,700	8,946	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,979
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

Pleasantdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	232	232	150
Receipts:			
Ad Valorem Tax	3,468	3,426	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		25	18
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		22	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,468	3,474	29
Resources Available:	3,700	3,706	179
Expenditures:			
Central Rush County Ambulance	3,468	3,556	3,613
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,468	3,556	3,613
Unencumbered Cash Balance Dec 31	232	150	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,675	3,556	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,613
		Tax Required	3,434
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	3,434

Adopted Budget

Fire Equipment	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	5,246	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds	36		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36	0	0
Resources Available:	5,282	0	0
Expenditures:			
Fire Equipment			
Transfer to General-Closing	5,282		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,282	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,246	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Pleasantdale Township
Rush County

will meet on August 19, 2013 at 7:30 PM at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,980		4,200		7,979		
Ambulance	3,468	0.424	3,556	0.301	3,613	3,434	0.468
Fire Equipment	5,282						
Totals	12,730	0.424	7,756	0.301	11,592	3,434	0.468
Less: Transfers	5,282		0		0		
Net Expenditure	7,448		7,756		11,592		
Total Tax Levied	3,423		3,426		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,077,823		11,391,558		7,330,398		

*Tax rates are expressed in mills.

Brian Maier
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**PLEASANTDALE
TOWNSHIP
2014
PROPOSED
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

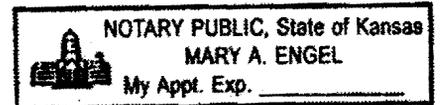
Subscribed and sworn to before me this 25th day of July 2013.

Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

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Fire Equipment	5,282						
Totals	12,730	0.424	7,756	0.301	11,592	3,434	0.468
Less: Transfers	5,282		0		0		
Net Expenditure	7,448		7,756		11,592		
Total Tax Levied	3,423		3,426				
Assessed Valuation:							
Township	8,077,823		11,391,538		7,330,398		

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Brian Maier
Treasurer