State of Kansas
County Special District

Labette County

2014

CERTIFICATE (2)

Table of Contents:		Page No.	Resolution	2014 Adopted Budget: Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Neosho Drainage District	24-132	1	No	15,800	12,435		
Labette No. 9 Fire District	17-1330	2	No	24,654	20,613		
Edna Elm Grove Cemetery	17-1330	3	No	24,416	11,823		
Mound Valley Cemetery	17-1330	4	No	46,800	17,303		
Oak Hill Cemetery	17-1330	5	Yes	25,000	15,583		
Oswego Cemetery	17-1330	6	Yes	59,400	56,939		
Pleasant Valley Cemetery	17-1330	7	No	19,522	6,733		
Labette Township	79-1962	8	Yes	10,749	9,656		
Richland Township	79-1962	9	No	6,453	2,978		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

SEAL OF LABETTE CO. KANSAS

Assisted by:

Address:

Email:

Attest: August 14, 2013

Deputy County Clerk

Lorrie L. Addis

Jack W Martin

Fred E. Neil

Governing Body

Labette County

2014

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,000	140.71000	12,500	132.81200	15,800	12,435	123.576	100,626
Labette No. 9 Fire District	26,107	3.49100	24,654	3.56200	24,654	20,613	3.437	5,998,177
Edna Elm Grove Cemetery	32,281	2.99000	23,240	2.92900	24,417	11,824	2.919	4,050,654
Mound Valley Cemetery	11,422	4.04500	25,149	3.95400	46,800	17,303	3.834	4,512,983
Oak Hill Cemetery	20,985	1.57000	25,750	1.52600	25,000	15,583	3.447	4,521,253
Oswego Cemetery	33,524	1.95800	45,900	1.55100	59,400	56,939	6.403	8,892,125
Pleasant Valley Cemetery	5,750	3.92000	12,927	3.67000	19,522	6,733	3.618	1,860,961
Labette Township	6,532	1.74000	9,094	1.74300	10,749	9,656	3.449	2,799,464
Richland Township	4,500	1.86800	5,759	1.77300	6,453	2,978	0.960	3,101,961
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
Totals	154,101	162.29200	184,973	153.52000	232,795	154,064	151.643	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **August 7, 2013,** knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **7th day of August, 2013.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $ n/c

RENA RUSSELL
Notary Public - State of Kansas
My Appt. Expires 9-1-2015

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 7, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Labette County
will meet on August 19, 2013 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Yr. Estimate 2013		Proposed Budget Year 2014			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,000	140.71000	12,500	132.81200	15,800	12,435	123.576	100,626
Labette No. 9 Fire District	26,107	3.49100	24,654	3.56200	24,654	20,613	3.437	5,998,177
Edna Elm Grove Cemetery	32,281	2.99000	23,240	2.92900	24,416	11,823	2.919	4,050,654
Mound Valley Cemetery	11,422	4.04500	25,149	3.95400	46,800	17,303	3.834	4,512,983
Oak Hill Cemetery	20,985	1.57000	25,750	1.52600	25,000	15,583	3.447	4,521,253
Oswego Cemetery	33,524	1.95800	45,900	1.55100	59,400	56,939	6.403	8,892,125
Pleasant Valley Cemetery	5,750	3.92000	12,927	3.67000	19,522	6,733	3.618	1,860,961
Labette Township	6,532	1.74000	9,094	1.74300	10,749	9,656	3.449	2,799,464
Richland Township	4,500	1.86800	5,759	1.77300	6,453	2,978	0.960	3,101,961
	0	0		0	0	0		
	0	0		0	0	0		
	0	0		0	0	0		
Totals	154,101	162.29200	184,973	153.52000	232,794	154,063	151.643	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Page No. 10

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 7, 2013)

NOTICE OF BUDGET HEARING

The governing body of

Labette County

will meet on August 19, 2013 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,000	140.71000	12,500	132.81200	15,800	12,435	123.576	100,626
Labette No. 9 Fire District	26,107	3.49100	24,654	3.56200	24,654	20,613	3.437	5,998,177
Edna Elm Grove Cemetery	32,281	2.99000	23,240	2.92900	24,416	11,823	2.919	4,050,654
Mound Valley Cemetery	11,422	4.04500	25,149	3.95400	46,800	17,303	3.834	4,512,983
Oak Hill Cemetery	20,985	1.57000	25,750	1.52600	25,000	15,583	3.447	4,521,253
Oswego Cemetery	33,524	1.95800	45,900	1.55100	59,400	56,939	6.403	8,892,125
Pleasant Valley Cemetery	5,750	3.92000	12,927	3.67000	19,522	6,733	3.618	1,860,961
Labette Township	6,532	1.74000	9,094	1.74300	10,749	9,656	3.449	2,799,464
Richland Township	4,500	1.86800	5,759	1.77300	6,453	2,978	0.960	3,101,961
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
Totals	154,101	162.29200	184,973	153.52000	232,794	154,063	151.643	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,846	1,956	2,621
Ad Valorem Tax	13,110	12,770	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		195	162
Recreational Vehicle Tax		39	31
16/20M Vehicle Tax		161	551
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**13,110**	**13,165**	**744**
Resources Available:	**14,956**	**15,121**	**3,365**
Expenditures:			
Administration		500	800
Loan Repayment	13,000	12,000	12,000
Capital Improvements			3,000
Total Expenditures	**13,000**	**12,500**	**15,800**
Unencumbered Cash Balance, Dec 31	1,956	2,621	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,800
		Tax Required	12,435
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	12,435

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,770	162	31	551
Total	12,770	162	31	551

County Treas MVT Estimate 162
County Treas RTV Estimate 31
County Treas 16/20M Estimate 551

MVT Factor 0.01269
RVT Factor 0.00243
16/20M Factor 0.04315

Labette County
Neosho Drainage District

2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	12,770
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	12,770
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 922			
	5b. Personal Property 2012	- 922			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		0		
8.	Total Estimated Valuation July 1,2013	100,626			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		100,626		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	12,770
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				12,770

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Labette No. 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,700	62	62
Ad Valorem Tax	24,469	21,298	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,053	3,643
Recreational Vehicle Tax		64	52
16/20M Vehicle Tax		239	284
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**24,469**	**24,654**	**3,979**
Resources Available:	**26,169**	**24,716**	**4,041**
Expenditures:			
General Expense	17,042	6,654	6,654
Utilities	1,320	2,500	2,500
Equipment	2,978	3,500	3,500
Repairs	847	2,500	2,500
Insurance	2,045	3,000	3,000
Fuel	1,875	1,500	1,500
Transfer to Special Equipment		5,000	5,000
Total Expenditures	**26,107**	**24,654**	**24,654**
Unencumbered Cash Balance, Dec 31	62	62	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	24,654
		Tax Required	20,613
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	20,613

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,298	3643	52	284
Total	21,298	3,643	52	284

County Treas MVT Estimate 3,643
County Treas RTV Estimate 52
County Treas 16/20M Estimate 284

MVT Factor 0.17105
RVT Factor 0.00244
16/20M Factor 0.01333

2014

Labette County
Labette No. 9 Fire District

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	21,298
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	21,298
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 47,387		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 202,081			
	5b. Personal Property 2012	- 216,225			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		47,387		
8.	Total Estimated Valuation July 1,2013	5,998,177			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		5,950,790		
10.	Factor for Increase (7 divided by 9)		0.00796		
11.	Amount of Increase (10 times 3)			+ $	170
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	21,468
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				21,468

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,105	4,623	832
Ad Valorem Tax	31,799	11,671	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,307	2,399
Recreational Vehicle Tax		18	36
16/20M Vehicle Tax		153	326
LAVTR			
In Lieu of Taxes			
Sale of Lots		1,200	1,000
Grave Openings		5,100	8,000
Interest on Idle Funds			
Total Receipts	**31,799**	**19,449**	**11,761**
Resources Available:	**36,904**	**24,072**	**12,593**
Expenditures:			
Administrative	32,281	222	221
Fuel		100	600
Grave Openings		3,500	3,500
Insurance		1,500	1,500
Repairs		1,000	1,000
Secretary Wages		1,000	1,500
Mowing		9,050	9,050
Capital Outlay		6,868	7,045
Total Expenditures	**32,281**	**23,240**	**24,416**
Unencumbered Cash Balance, Dec 31	4,623	832	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	24,416
		Tax Required	11,823
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	11,823

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,671	2399	36	326
Total	11,671	2,399	36	326

County Treas MVT Estimate 2,399
County Treas RTV Estimate 36
County Treas 16/20M Estimate 326

MVT Factor 0.20555
RVT Factor 0.00308
16/20M Factor 0.02793

2014

Labette County
Edna Elm Grove Cemetery

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	11,671
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	11,671
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 36,486		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 119,167			
	5b. Personal Property 2012	- 126,614			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		15,833		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		52,319		
8.	Total Estimated Valuation July 1,2013	4,050,654			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,998,335		
10.	Factor for Increase (7 divided by 9)		0.01309		
11.	Amount of Increase (10 times 3)			+ $	153
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	11,824
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				11,824

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	24,477	32,654	26,388
Ad Valorem Tax	18,406	17,080	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,492	2,619
Recreational Vehicle Tax		26	52
16/20M Vehicle Tax		285	438
LAVTR			
In Lieu of Taxes			
Sale of Lots	25		
Grave Openings & Closings	1,150		
Interest on Idle Funds	18		
Total Receipts	**19,599**	**18,883**	**3,109**
Resources Available:	**44,076**	**51,537**	**29,497**
Expenditures:			
Administrative	3,422	7,000	7,000
Repairs		3,149	4,000
Mowing	8,000	15,000	15,000
Capital Outlay		0	20,800
Total Expenditures	**11,422**	**25,149**	**46,800**
Unencumbered Cash Balance, Dec 31	32,654	26,388	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	46,800
		Tax Required	17,303
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	17,303

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,080	2619	52	438
Total	17,080	2,619	52	438

County Treas MVT Estimate 2,619
County Treas RTV Estimate 52
County Treas 16/20M Estimate 438

MVT Factor 0.15334
RVT Factor 0.00304
16/20M Factor 0.02564

2014

Labette County
Mound Valley Cemetery

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget				+ $ 17,080
2.	Debt Service Levy in 2013 Budget				- $ 0
3.	**Tax Levy Excluding Debt Service**				$ 17,080
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**			+ 46,088	
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 130,292			
	5b. Personal Property 2012	- 131,752			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2013**			13,599	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			59,687	
8.	Total Estimated Valuation July 1,2013		4,512,983		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			4,453,296	
10.	Factor for Increase (7 divided by 9)			0.01340	
11.	Amount of Increase (10 times 3)				+ $ 229
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$ 17,309
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				17,309

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	15,770	11,797	1,198
Ad Valorem Tax	8,223	6,884	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,179	1,132
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		83	81
LAVTR			
In Lieu of Taxes			
Sale of Lots	3,400	2,500	2,500
Grave Openings	5,275	4,500	4,500
Donations	25		
Interest on Idle Funds	89		
Total Receipts	**17,012**	**15,151**	**8,219**
Resources Available:	**32,782**	**26,948**	**9,417**
Expenditures:			
Administrative		3,750	3,000
Grave Openings	4,600	5,000	5,000
Repairs	2,524	2,000	2,000
Mowing	13,861	15,000	15,000
Miscellaneous			
Total Expenditures	**20,985**	**25,750**	**25,000**
Unencumbered Cash Balance, Dec 31	11,797	1,198	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,000
		Tax Required	15,583
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	15,583

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,884	1132	6	81
Total	6,884	1,132	6	81

County Treas MVT Estimate 1,132
County Treas RTV Estimate 6
County Treas 16/20M Estimate 81

MVT Factor 0.16444
RVT Factor 0.00087
16/20M Factor 0.01177

Labette County
Oak Hill Cemetery

2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	6,884
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	6,884
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 12,053		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 202,871			
	5b. Personal Property 2012	- 212,458			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		12,053		
8.	Total Estimated Valuation July 1,2013	4,521,253			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,509,200		
10.	Factor for Increase (7 divided by 9)		0.00267		
11.	Amount of Increase (10 times 3)			+ $	18
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	6,902
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				6,902

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Oak Hill Cemetery District with resp financing the 2014 annual budget for Oak Hill Cemetery District, Labette County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Oak Hill Cemetery District budget exceed the amount levied to finance the YYYA L budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Oak Hill Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Oak Hill Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Oak Hill Cem District budget as defined above.

Adopted this 17th day of July, 2013 by the Oak Hill Cemetery District Board, Labette County(s), Kansas.

Oak Hill Cemetery DISTRICT BOARD

_____, Chair/President

_____, Member

_____, Member

revised 8/06/07

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	33,336	31,133	3
Ad Valorem Tax	25,009	13,602	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		711	2,302
Recreational Vehicle Tax		72	16
16/20M Vehicle Tax		385	140
LAVTR			
In Lieu of Taxes			
Lot Sales	4,945		
Hay sales	600		
Misc.	767		
Interest on Idle Funds			
Total Receipts	**31,321**	**14,770**	**2,458**
Resources Available:	**64,657**	**45,903**	**2,461**
Expenditures:			
Administrative	1,651	2,000	4,000
Wages	24,476	25,000	25,000
Operations	6,091	9,400	9,400
Trust Payments	750	1,000	1,000
Accounting	556	1,500	2,000
Purchase Lawnmowers		0	9,000
Tibets Cemetery Maintenance		7,000	6,000
Capital Improvement (Mausoleum)		0	3,000
Total Expenditures	**33,524**	**45,900**	**59,400**
Unencumbered Cash Balance, Dec 31	31,133	3	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,400
		Tax Required	56,939
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	56,939

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,602	2302	16	140
Total	13,602	2,302	16	140

County Treas MVT Estimate 2,302
County Treas RTV Estimate 16
County Treas 16/20M Estimate 140

MVT Factor 0.16924
RVT Factor 0.00118
16/20M Factor 0.01029

Labette County
Oswego Cemetery

2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	13,602
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	13,602
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 24,829		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 206,490			
	5b. Personal Property 2012	- 219,275			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		24,829		
8.	Total Estimated Valuation July 1,2013	8,892,125			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		8,867,296		
10.	Factor for Increase (7 divided by 9)		0.00280		
11.	Amount of Increase (10 times 3)			+ $	38
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	13,640
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				13,640

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2014 - 01

A resolution expressing the property taxation policy of the Board of Oswego Cemetery District with respect to financing the 2014 annual budget for Oswego Cemetery District, Labette County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Oswego Cemetery District budget exceed the amount levied to finance the 2013 Oswego Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Oswego Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Oswego Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Oswego Cemetery District budget as defined above.

Adopted this 9th day of August, 2013 by the Oswego Cemetery District Board, Labette County(s), Kansas.

Oswego Cemetery DISTRICT BOARD

William A. Hammond
, Chair/President

Jolene S. Gaei
, Member

_____
, Member

revised 8/06/07

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	15,474	17,443	12,192
Ad Valorem Tax	7,712	6,679	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		895	519
Recreational Vehicle Tax		19	6
16/20M Vehicle Tax		83	72
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	7		
Total Receipts	**7,719**	**7,676**	**597**
Resources Available:	**23,193**	**25,119**	**12,789**
Expenditures:			
Administrative		0	
Mowing	5,600	6,500	6,500
Operations		2,500	800
Stump Removal		1,000	
Tree Removal	50	826	833
Insurance	100	101	300
Headstone Repair		2,000	2,000
Capital Outaly			9,089
Total Expenditures	**5,750**	**12,927**	**19,522**
Unencumbered Cash Balance, Dec 31	17,443	12,192	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,522
		Tax Required	6,733
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	6,733

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,679	519	6	72
Total	6,679	519	6	72

County Treas MVT Estimate 519
County Treas RTV Estimate 6
County Treas 16/20M Estimate 72

MVT Factor 0.07771
RVT Factor 0.00090
16/20M Factor 0.01078

Labette County
Pleasant Valley Cemetery

2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget				+ $ 6,679
2.	Debt Service Levy in 2013 Budget				- $ 0
3.	**Tax Levy Excluding Debt Service**				$ 6,679
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**			+ 18,628	
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 46,052			
	5b. Personal Property 2012	- 50,270			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2013**			17,472	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			36,100	
8.	Total Estimated Valuation July 1,2013		1,860,961		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,824,861	
10.	Factor for Increase (7 divided by 9)			0.01978	
11.	Amount of Increase (10 times 3)				+ $ 132
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$ 6,811
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				6,811

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,889	3,163	0
Ad Valorem Tax	5,806	4,581	xxxxxxxxxxxxxx
Delinquent Tax		200	
Motor Vehicle Tax		901	932
Recreational Vehicle Tax		13	11
16/20M Vehicle Tax		236	150
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,806**	**5,931**	**1,093**
Resources Available:	**9,695**	**9,094**	**1,093**
Expenditures:			
Administration		0	750
Fire Contract with Mt Pleasant - 2.5 mills	6,532	6,565	6,999
Abandoned Cemetery		2,529	3,000
Total Expenditures	**6,532**	**9,094**	**10,749**
Unencumbered Cash Balance, Dec 31	3,163	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,749
		Tax Required	9,656
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	9,656

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,581	932	11	150
Total	4,581	932	11	150

County Treas MVT Estimate 932
County Treas RTV Estimate 11
County Treas 16/20M Estimate 150

MVT Factor 0.20345
RVT Factor 0.00240
16/20M Factor 0.03274

Labette County
Labette Township

2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	4,581
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	4,581
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 21,806		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 187,724			
	5b. Personal Property 2012	- 64,451			
	5c. Increase in Personal Property (5a minus 5b)		+ 123,273 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		3,176		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		148,255		
8.	Total Estimated Valuation July 1,2013	2,799,464			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,651,209		
10.	Factor for Increase (7 divided by 9)		0.05592		
11.	Amount of Increase (10 times 3)			+ $	256
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	4,837
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				4,837

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RESOLUTION NO. 2013-43-A

A resolution expressing the property taxation policy of the Board of Labette County Commissioners with respect to financing the 2014 annual budget for Labette Township, Labette County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Labette Township budget exceed the amount levied to finance the 2013 Labette Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Labette Township provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Labette County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Labette Township budget as defined above.

Adopted this 19th day of August, 2013 by the Labette County Commissioners, Labette County, Kansas.

SEAL OF LABETTE CO. KANSAS

Attest:

~~Peggy Minor~~, County Clerk Deputy

Rebecca S Czapansky

Labette County Commissioners

Lonie R. Addis, Chairman

Jack W Martin, Commissioner

Fred E. Vail, Commissioner

revised 8/06/07

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,565	2,747	2,747
Ad Valorem Tax	5,682	5,381	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		288	597
Recreational Vehicle Tax		4	7
16/20M Vehicle Tax		86	124
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,682**	**5,759**	**728**
Resources Available:	**7,247**	**8,506**	**3,475**
Expenditures:			
Fire Contract with City of Chetopa	4,500	5,759	4,653
Administration			1,800
Total Expenditures	**4,500**	**5,759**	**6,453**
Unencumbered Cash Balance, Dec 31	2,747	2,747	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,453
		Tax Required	2,978
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	2,978

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,381	597	7	124
Total	5,381	597	7	124

County Treas MVT Estimate 597
County Treas RTV Estimate 7
County Treas 16/20M Estimate 124

MVT Factor 0.11095
RVT Factor 0.00130
16/20M Factor 0.02304

2014

Labette County
Richland Township

Computation to Determine Limit for 2014

					Amount of Levy
1. Tax Levy Amount in 2013 Budget				+ $	5,381
2. Debt Service Levy in 2013 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	5,381
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013:**			+ 20,793		
5. **Increase in Personal Property for 2013:**					
5a. Personal Property 2013	+	94,997			
5b. Personal Property 2012	-	89,957			
5c. Increase in Personal Property (5a minus 5b)			+ 5,040 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2013**			15,380		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)			41,213		
8. Total Estimated Valuation July 1,2013		3,101,961			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			3,060,748		
10. Factor for Increase (7 divided by 9)			0.01347		
11. Amount of Increase (10 times 3)				+ $	72
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	5,453
13. **Debt Service Levy in this 2014 Budget**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,453

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.