

Ridgeway Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>126,551</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>126,551</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>85,768</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>312,914</u>	
5b. Personal Property 2012	- <u>338,630</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>39,325</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>125,093</u>
8. Total Estimated Valuation July 1, 2013	<u>15,749,870</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>15,624,777</u>
10. Factor for Increase (7 divided by 9)		<u>0.00801</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,013</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>127,564</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>127,564</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ridgeway Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	20,110	2,675	74	127
0		0	0	0
		0	0	0
Road	106,431	14,158	389	674
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	126,541	16,833	463	801

County Treasurer's Motor Vehicle Estimate 16,833

County Treasurer's Recreational Vehicle Estimate 463

County Treasurer's 16/20M Vehicle Estimate 801

Motor Vehicle Factor 0.13302

Recreational Vehicle Factor 0.00366

16/20M Vehicle Factor 0.00633

Ridgeway Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	500
Receipts:			
Ad Valorem Tax	18,677	20,099	XXXXXXXXXXXXXXXXXX
Delinquent Tax	528	500	500
Motor Vehicle Tax	2,772	2,920	2,673
Recreational Vehicle Tax	74	101	74
16/20 M Vehicle Tax		104	127
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	85	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,136	23,774	3,424
Resources Available:	22,136	23,774	3,924
Expenditures:			
Officers Pay	2,689	2,700	2,700
Salaries & Wages	8,968	9,500	9,500
Employee Benefits	3,399	2,600	2,600
Supplies	51	521	0
Equipment	0	0	1,198
Building Rental	0	1,100	500
Insurance	4,647	4,193	5,036
IRS	0	500	500
Utilities	190	1,500	1,500
Budget Prep/Publication	101	0	0
Mileage	0	600	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			29
Miscellaneous	2,091	60	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,136	23,274	24,163
Unencumbered Cash Balance Dec 31	0	500	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	22,315	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	24,163
		Tax Required	20,239
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		20,239

Ridgeway Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior-Year Actual for 2012	Current-Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,069	0	3,986
Receipts:			
Ad Valorem Tax	104,397	106,452	XXXXXXXXXXXXXX
Delinquent Tax	3,082	3,000	3,000
Motor Vehicle Tax	13,816	15,862	14,160
Recreational Vehicle Tax	383	548	389
16/20M Vehicle Tax		562	674
Special Highway/Gasoline Tax	3,603	3,600	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,281	130,024	21,823
Resources Available:	131,350	130,024	25,809
Expenditures:			
Officers Pay			
Salaries & Wages	11,751	12,000	12,000
Employee Benefits	0	1,000	1,000
Road Maintenance	10,903	15,538	10,000
Road Materials	70,499	75,000	89,675
Equipment	15,370	19,000	18,485
Insurance	0	3,500	3,500
Transfer to Special Machinery	22,827		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			154
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,350	126,038	134,660
Unencumbered Cash Balance Dec 31	0	3,986	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	125,574	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	134,660
		Tax Required	108,851
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	108,851

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	31,582
Transfers from:	
Road Fund	22,827
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	54,409
Total Expenditures	30,074
Unencumbered Cash Balance, Dec 31	24,335

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	20,239	1.285	29
Road	108,851	6.911	154
TOTAL	129,090	8.196	183

2013 July 1 Valuation: 15,749,870

Valuation Factor: 15,749.870

Neighborhood Revitalization Subj to Rebate: 22,267

Neighborhood Revitalization factor: 22.267

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Ridgeway Township with respect to financing the 2014 annual budget for Ridgeway Township, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Ridgeway Township budget exceed the amount levied to finance the 2013 Ridgeway Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ridgeway Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ridgeway Township of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Ridgeway Township budget as defined above.

Adopted this 24th day of July, 2013 by the Ridgeway Township Board, Osage County, Kansas.

Ridgeway Township Board

David Kinney
, Trustee

Lee A. Kroes
, Treasurer

C. Jay Wolk
, Clerk

(Attach a signed copy to the budget)