



Rock Creek Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>34,562</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>34,562</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>137,820</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>733,172</u>	
5b. Personal Property 2012	- <u>606,297</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>126,875</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>264,695</u>
8. Total Estimated Valuation July 1,2013	<u>20,799,415</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>20,534,720</u>
10. Factor for Increase (7 divided by 9)		<u>0.01289</u>
11. Amount of Increase (10 times 3)	+ \$	<u>446</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>35,008</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>35,008</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,355	1,158	26	29
Debt Service		0	0	0
Library	27,207	4,283	96	108
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>34,562</b>	<b>5,441</b>	<b>122</b>	<b>137</b>

County Treasurer's Motor Vehicle Estimate	<u>5,441</u>		
County Treasurer's Recreational Vehicle Estimate		<u>122</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>137</u>
Motor Vehicle Factor	<u>0.15743</u>		
Recreational Vehicle Factor		<u>0.00353</u>	
16/20M Vehicle Factor			<u>0.00396</u>





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: Rock Creek Township  
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$27,207	\$0
Delinquent Tax	\$350	\$0
Motor Vehicle Tax	\$4,213	\$4,283
Recreational Vehicle Tax	\$129	\$96
16/20M Vehicle Tax	\$110	\$108
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$32,009	\$4,487
Difference in Total Taxes:	(\$27,522)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.676	0.354
Difference in Levy Rate:	(1.322)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,326	18,000	19,784
Receipts:			
Ad Valorem Tax	7,108	7,355	xxxxxxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	1,140	1,139	1,158
Recreational Vehicle Tax	25	35	26
16/20 M Vehicle Tax	28	30	29
LAVTR			0
Gross Earnings (Intangibles) Tax			0
County Treas Bal Dec 31	-225		
County Treas Bal Jan 1	209	225	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,506</b>	<b>8,784</b>	<b>1,213</b>
<b>Resources Available:</b>	<b>24,832</b>	<b>26,784</b>	<b>20,997</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	6,832	7,000	28,352
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,832</b>	<b>7,000</b>	<b>28,352</b>
Unencumbered Cash Balance Dec 31	18,000	19,784	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,543	28,688	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,352
		Tax Required	7,355
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	7,355

Rock Creek Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget <b>Library</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	26,360	27,207	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	486	350	
Motor Vehicle Tax	4,525	4,213	4,283
Recreational Vehicle Tax	103	129	96
16/20M Vehicle Tax	123	110	108
County Treas Bal Dec 31	-876		
County Treas Bal Jan 1	851	876	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,572</b>	<b>32,885</b>	<b>4,487</b>
<b>Resources Available:</b>	<b>31,572</b>	<b>32,885</b>	<b>4,487</b>
Expenditures:			
Appropriation	31,572	32,885	0
<i>No levy in 2014, Library District #1 created and will levy funds to support the library</i>			
<i>2014 Appropriation will close the account in the township</i>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>31,572</b>	<b>32,885</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,786	33,060	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0





**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator August 1, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of

**Rock Creek Township & Fire District #5**

**Jefferson County**

will meet on the 13th day of August at 7 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	6,832	0.361	7,000	0.357	28,352	7,355	0.354
Library **	31,572	1.707	32,885	1.676	(support by Library District #1 for 2014)		
Fire General	106,066	2.959	102,734	2.973	130,832	113,259	3.997
No-Fund Warrants	33,548	1.039	35,793	1.040			
Special Machinery							
<b>Totals</b>	<b>178,018</b>	<b>6.066</b>	<b>178,412</b>	<b>6.046</b>	<b>159,184</b>	<b>120,614</b>	<b>4.351</b>
Less: Transfers	0		0		0		
Net Expenditure	178,018		178,412		159,184		
Total Tax Levied	149,336		149,224		xxxxxxxxxxxx	28,335,925	
Assessed Valuation: Fire Dist	28,705,630		28,566,761				
Township	20,379,894		20,565,676			20,799,415	

  

Outstanding Indebtedness, Jan 1	2011	2012	2013
	G.O. Bonds	0	0
Other	90,000	60,000	30,000
Lease Pur Princ	0	0	60,000
<b>Total</b>	<b>90,000</b>	<b>60,000</b>	<b>90,000</b>

\*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator August 1, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of

**Ozawkie Township and Fire District #7**

**Jefferson County**

will meet on August 15th at 7:00 p.m. at the Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	21,961	1.521	29,870	1.465	37,639	10,729	1.000
Fire General	62,324	4.992	60,560	4.998	59,519	48,504	5.000
No-Fund Warrants	19,945	2.175	20,946	1.702	20,946	15,595	1.607
<b>Totals</b>	<b>104,230</b>	<b>8.688</b>	<b>111,336</b>	<b>8.165</b>	<b>118,104</b>	<b>74,828</b>	<b>7.607</b>
Less: Transfers	0		0		0		
Net Expenditure	104,230		111,336		118,104		
Total Tax Levied	83,655		81,384		xxxxxxxxxxxx		
Assessed Valuation: Fire D	9,455,515		9,783,307			9,701,707	
Township	10,438,760		10,799,835			10,727,341	

  

Outstanding Indebtedness, Jan 1	2011	2012	2013
	G.O. Bonds	182,000	169,361
Other	0	0	0
Lease Pur Princ	0	0	0
<b>Total</b>	<b>182,000</b>	<b>169,361</b>	<b>157,319</b>

\*Tax rates are expressed in mills.

Gary Branson, Township Officer

Jefferson County

will meet on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meriden-Ozawkie Public Library.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General				
Debt Service				
Employee Benefit F				
Non-Budgeted Funds				
<b>Totals</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>
Less: Transfers	0		0	
Net Expenditures	0		0	
Total Tax Levied	0		0	
Assessed Valuation	0		0	

Outstanding Indebtedness,

	2011	2012
	Jan 1	
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

JoDee Brockhoff

Treasurer

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator August 1, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of

**Fire District #11**

**Jefferson**

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, Missouri for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, MO.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Budget for Ex
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	79,928	4.657	75,950	4.657	
Debt Service					
Special equipment					
<b>Totals</b>	<b>79,928</b>	<b>4.657</b>	<b>75,950</b>	<b>4.657</b>	
Less: Transfers	20,000		20,000		
Net Expenditures	59,928		55,950		
Total Tax Levied	60,077		65,537		xxxxxxxx
Assessed Valuation	13,273,318		13,273,318		1

Outstanding Indebtedness,

	2011	2012	2013
	Jan 1		
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Fire District # 11

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