

2014

CERTIFICATE

SCANNED

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Rose Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	15,200	10,079 3.375
Road	68-518c	7	63,150	55,614 18.622
Special Machinery		7		
Totals		xxxxxx	78,350	65,693 21.997
Budget Summary		8		
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township		2,986,400		
		Nov. 1, 2013 Valuation		

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Ernie D. Henry Treasurer

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: **October 7** 2013

Nita G. Keenan
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>55,580</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>55,580</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	5,870
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	34,825
5b. Personal Property 2012	- _____	26,380
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,445
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>14,315</u>
8. Total Estimated Valuation July 1, 2013	_____	2,983,731
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,969,416</u>
10. Factor for Increase (7 divided by 9)		<u>0.00482</u>
11. Amount of Increase (10 times 3)	+ \$ _____	268
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>55,848</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>55,848</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Valley Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,376	5,724	4,473
Receipts:			
Ad Valorem Tax	17,078	11,462	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	64	0	0
Motor Vehicle Tax	35	514	299
Recreational Vehicle Tax	1	29	12
16/20 M Vehicle Tax	25	369	287
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	65	50	50
Miscellaneous	18	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,286	12,424	648
Resources Available:	25,662	18,148	5,121
Expenditures:			
Officers Pay	2,350	2,500	3,000
Employee Benefits	0	4,500	5,000
Supplies	0	0	0
Equipment	11,500	0	0
Insurance	5,021	5,500	6,000
Accounting	727	1,000	1,000
Publication	100	175	200
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	240	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,938	13,675	15,200
Unencumbered Cash Balance Dec 31	5,724	4,473	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	26,500	15,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,200
		Tax Required	10,079
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			10,079

Rose Valley Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	14,976	13,236	3,443
Receipts:			
Ad Valorem Tax	32,351	44,118	xxxxxxxxxxxxxxx
Delinquent Tax	159	0	0
Motor Vehicle Tax	1,454	973	1,150
Recreational Vehicle Tax	58	56	45
16/20M Vehicle Tax	1,065	700	1,107
Special Highway/Gasoline Tax	2,499	1,760	1,791
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,586	47,607	4,093
Resources Available:	52,562	60,843	7,536
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	19,276	19,500	19,750
Employee Benefits	7,027	2,500	2,500
Road Maintenance	0	0	0
Road Materials	0	3,000	3,500
Equipment	0	18,400	18,400
Supplies	10,532	11,500	12,000
Repairs	2,483	2,500	3,000
Transfer to Special Machinery	0	0	4,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	8	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,326	57,400	63,150
Unencumbered Cash Balance Dec 31	13,236	3,443	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	50,216	58,901	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,150
		Tax Required	55,614
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	55,614

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Township
Stafford County

will meet on August 15, 2013 at 1:00 P.M. at the Rick Hunley residence, 864 SW 30th Avenue, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Avenue, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	19,938	7.412	13,675	4.130	15,200	10,079	3.378
Road	39,326	14.041	57,400	15.895	63,150	55,614	18.639
Special Machinery							
Totals	59,264	21.453	71,075	20.025	78,350	65,693	22.017
Less: Transfers	0		0		4,000		
Net Expenditure	59,264		71,075		74,350		
Total Tax Levied	49,631		55,580		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,313,457		2,775,516		2,983,731		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	142,797		137,120		131,392		
Total	142,797		137,120		131,392		

*Tax rates are expressed in mills.

Rick Hunley
Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 2,983,731

Valuation Factor: 2,983.731

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rose Valley Township with respect to financing the 2014 annual budget for Rose Valley Township, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rose Valley Township budget exceed the amount levied to finance the 2013 Rose Valley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Rose Valley Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rose Valley Township of Stafford County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Rose Valley Township budget as defined above.

Adopted this 30th day of July, 2013 by the Rose Valley Township Board, Stafford County, Kansas.

Rose Valley Township Board

Mike Christie
, Trustee

Rickard Hemle
, Treasurer

, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS: Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates: a regular issue of said newspaper:

- 1st Publication July 31, 2013
- 2nd Publication _____, 2013
- 3rd Publication _____, 2013
- 4th Publication _____, 2013

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

17 day of October, 2013

Julie Chenoweth
(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3/21/2014

(First Published in The St. John News July 31, 2013)1t

State of Kansas
Township

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Other	0		0		0		
Lease Purchase Principal	142,797		137,120		131,392		
Total	142,797		137,120		131,392		

*Tax rates are expressed in mills.
Rick Hunley
Treasurer