

CERTIFICATE

2014

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

Scranton Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund				
K.S.A.				
General	79-1962	6	9,545	5,944
Debt Service				
Road	68-518c	7	73,049	53,329
Special Machinery		7		
Totals		xxxxxx	82,594	59,273
Budget Summary		8		
Neighborhood Revitalization		9	Is a Resolution required?	Yes
Resolution		10		
Final Assessed Valuation:		County Clerk's Use Only		
Scranton Township, Kansas				
Scranton				
0				
Total Assessed Valuation		0		
Nov. 1, 2013 Valuation				

Assisted by:
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Jan Nolde, CPA
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McPherson, KS 67460
 Email:
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 Attest: _____, 2013

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Scranton Township, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>56,093</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>56,093</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u> </u>	<u>16,682</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u> </u>	<u>175,695</u>
5b. Personal Property 2012	- <u> </u>	<u>185,971</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u> </u>	<u>24,995</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>41,677</u>
8. Total Estimated Valuation July 1, 2013	<u> </u>	<u>7,248,736</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,207,059</u>
10. Factor for Increase (7 divided by 9)		<u>0.00578</u>
11. Amount of Increase (10 times 3)	+ \$	<u> </u> 324
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u> </u> 56,417
13. Debt Service Levy in this 2014		<u> </u> 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u> </u> 56,417

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Scranton Township, Kansas

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	5,902	823	13	51
0		0	0	0
		0	0	0
Road	50,191	6,997	112	429
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	56,093	7,820	125	480

County Treasurer's Motor Vehicle Estimate	<u>7,820</u>		
County Treasurer's Recreational Vehicle Estimate		<u>125</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>480</u>
Motor Vehicle Factor	<u>0.13941</u>		
Recreational Vehicle Factor		<u>0.00223</u>	
16/20M Vehicle Factor			<u>0.00856</u>

Scranton Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	867	654	1,714
Receipts:			
Ad Valorem Tax	4,687	5,902	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	221	0	0
Motor Vehicle Tax	754	693	823
Recreational Vehicle Tax	11	19	13
16/20 M Vehicle Tax	0	46	51
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,393	1,000	1,000
Interest on Idle Funds	66		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,132	7,660	1,887
Resources Available:	7,999	8,314	3,601
Expenditures:			
Officers Pay	566	600	600
Supplies	3,613	3,000	5,942
Insurance	3,166	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			3
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,345	6,600	9,545
Unencumbered Cash Balance Dec 31	654	1,714	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,981	8,745	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,545
		Tax Required	5,944
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		5,944

Scranton Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,055	2,849	9,082
Receipts:			
Ad Valorem Tax	48,238	50,191	xxxxxxxxxxxxxx
Delinquent Tax	689	100	100
Motor Vehicle Tax	6,301	6,814	6,997
Recreational Vehicle Tax	103	188	112
16/20M Vehicle Tax	0	448	429
Special Highway/Gasoline Tax	2,903	3,000	3,000
Interest on Idle Funds			
Miscellaneous	540		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,774	60,741	10,638
Resources Available:	62,829	63,590	19,720
Expenditures:			
Officers Pay	1,434	900	900
Salaries & Wages	9,737	9,000	9,000
Operating	18,655	15,000	20,000
Materials & Supplies	25,154	20,000	33,510
Lease Purchase Payment	0	9,608	9,608
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			31
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,980	54,508	73,049
Unencumbered Cash Balance Dec 31	2,849	9,082	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	71,970	74,638	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,049
		Tax Required	53,329
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	53,329

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	9,036
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	14,036
Total Expenditures	
Unencumbered Cash Balance, Dec 31	14,036

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	5,944	0.820	3
Road	53,329	7.357	31
TOTAL	59,273	8.177	34

2013 July 1 Valuation: 7,248,736

Valuation Factor: 7,248.736

Neighborhood Revitalization Subj to Rebate: 4,195

Neighborhood Revitalization factor: 4.195

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Scranton Township, Kansas with respect to financing the 2014 annual budget for Scranton Township, Kansas , Osage County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Scranton Township, Kansas budget exceed the amount levied to finance the 2013 Scranton Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Scranton Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Scranton Township, Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Scranton Township, Kansas budget as defined above.

Adopted this _____ day of _____, 2013 by the Scranton Township, Kansas Board, Osage County, Kansas.

Scranton Township, Kansas Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)