

Sedgwick Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>85,396</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 85,396</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>8,210</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>129,920</u>
5b. Personal Property 2012	- <u>116,508</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,412</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>16,182</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>37,804</u>
8. Total Estimated Valuation July 1, 2013	<u>13,324,811</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,287,007</u>
10. Factor for Increase (7 divided by 9)	<u>0.00285</u>
11. Amount of Increase (10 times 3)	+ \$ <u>243</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 85,639</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>85,639</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,525	690	167
Receipts:			
Ad Valorem Tax	2,334	3,481	XXXXXXXXXXXXXXXXXX
Delinquent Tax	41	10	
Motor Vehicle Tax	347	234	340
Recreational Vehicle Tax	11	8	11
16/20 M Vehicle Tax	13	9	10
LAVTR			0
Gross Earnings (Intangibles) Tax	1,419	1,405	742
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,165	5,147	1,103
Resources Available:	5,690	5,837	1,270
Expenditures:			
Officers Pay		770	770
Salaries & Wages			
Employee Benefits			
Supplies	905	400	400
Accounting Services	165	200	200
Buildings Maintenance/Utilities	670	2,000	2,000
Insurance	2,902	1,900	1,900
Budget & Publication	261	350	350
Office Supplies	97	50	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,000	5,670	5,670
Unencumbered Cash Balance Dec 31	690	167	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,000	5,670	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,670
Tax Required			4,400
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			4,400

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	309	290	0
Receipts:			
Ad Valorem Tax	59,372	61,099	XXXXXXXXXXXXXXXXXX
Delinquent Tax	725	180	
Motor Vehicle Tax	5,753	5,983	5,978
Recreational Vehicle Tax	172	207	177
16/20M Vehicle Tax	246	220	172
Special Highway/Gasoline Tax	7,506	7,700	7,700
Coop Patronage	114	400	400
Insurance Refund			
Transfer from Noxious Weed		364	
Interest on Idle Funds	88		
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,981	76,153	14,427
Resources Available:	74,290	76,443	14,427
Expenditures:			
Officers Pay	2,550	1,800	1,800
Salaries & Wages	7,784	5,000	5,000
Employee Benefits	1,513	2,500	2,500
Road Maintenance/Repairs/Parts	6,533	20,000	20,000
Road Materials	7,892	15,265	12,610
Equipment	23,900	12,000	12,000
Machine Rental		2,100	2,100
Insurance	5,423	1,820	1,820
Noxious Weeds		4,500	4,500
Fuel	8,693	10,000	10,000
Equipment Repair & Parts		1,458	1,698
Transfer to Special Machinery	9,712		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,000	76,443	74,028
Unencumbered Cash Balance Dec 31	290	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	74,000	76,683	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,028
		Tax Required	59,601
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	59,601

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	36,576
Transfers from:	
Road Fund	9,712
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Sale of Equipment	8,000
Resources Available:	54,288
Total Expenditures	30,500
Unencumbered Cash Balance, Dec 31	23,788

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	10
Receipts:			
Ad Valorem Tax	19,512	20,816	xxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	1,774	1,966	2,037
Recreational Vehicle Tax	53	68	60
16/20 M Vehicle Tax	72	72	59
Interest on Idle Funds			
Miscellaneous		2,500	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,631	25,422	4,656
Resources Available:	21,631	25,422	4,666
Expenditures:			
City of Sedgwick Contract	21,631	22,912	23,804
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	2,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,631	25,412	26,304
Unencumbered Cash Balance Dec 31	0	10	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	21,600	25,412	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	26,304
		Tax Required	21,638
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	21,638

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	648	6	0
Receipts:			
Ad Valorem Tax	3,369	0	xxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	411	340	0
Recreational Vehicle Tax	12	12	0
16/20M Vehicle Tax	16	6	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,858	358	0
Resources Available:	4,506	364	0
Expenditures:			
HV Co Noxious Weed Dept	2,149		
Material & Contract Labor	2,351		
Transfer to Road-Closing		364	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,500	364	0
Unencumbered Cash Balance Dec 31	6	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,500	364	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 16, 2013 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,000	0.424	5,670	0.266	5,670	4,400	0.330
Road	74,000	10.784	76,443	10.648	74,028	59,601	10.016
Fire Protection	21,631	3.544	25,412	3.626	26,304	21,638	3.636
Noxious Weed	4,500	0.612	364				
Non-Budgeted							
Special Machinery	30,500						
Totals	135,631	15.364	107,889	14.540	106,002	85,639	13.982
Less: Transfers	9,712		364		0		
Net Expenditure	125,919		107,525		106,002		
Total Tax Levied	84,852		85,396		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,522,913		12,760,493			13,324,811	
Township Assessed Valuation Only						5,950,603	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
Other	0	0	0
Lease Purchase Principal	0	72,000	57,600
Total	0	72,000	57,600

*Tax rates are expressed in mills.

Ted Stein
Trustee

Scott is
Independent
8-20-13

Sedgwick Township

2014

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 16, 2013 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
General	5,000	0.424	5,670	0.266	5,670	4,400	0.330
Road	74,000	10.784	76,443	10.648	74,028	59,601	10.016
Fire Protection	21,631	3.544	25,412	3.626	26,304	21,638	3.636
Noxious Weed	4,500	0.612	364				
Non-Budgeted							
Special Machinery	30,500						
Totals	135,631	15.364	107,889	14.540	106,002	85,639	13.982
Less: Transfers	9,712		364		0		
Net Expenditure	125,919		107,525		106,002		
Total Tax Levied	84,852		85,396		XXXXXXXXXXXX		
Total Assessed Valuation	5,572,913		12,760,493		13,524,811		
Township Assessed Valuation Only					5,950,603		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
Other	0	72,000	57,600
Lease Purchase Principal	0	72,000	57,600
Total	0	72,000	57,600

*Tax rates are expressed in mills.

Ted Stein
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27th day of JUNE with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

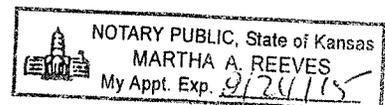
Subscribed and sworn to before me this 27th day of JUNE

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 105⁰⁰



Sedgwick Township

Published in The Harvey County Independent June 27, 2013
NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 16, 2013 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,000	0.424	5,670	0.266	5,670	4,400	0.330
Road	74,000	10.784	76,443	10.648	74,028	59,601	10.016
Fire Protection	21,631	3.544	25,412	3.626	26,304	21,638	3.636
Noxious Weed	4,500	0.612	364				
Non-Budgeted							
Special Machinery	30,500						
Totals	135,631	15.364	107,889	14.540	106,002	85,639	13.982
Less: Transfers	9,712		364		0		
Net Expenditure	125,919		107,525		106,002		
Total Tax Levied	84,852		85,396		13,324,811		
Total Assessed Valuation	5,522,913		12,760,493		5,950,603		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
Other	0	72,000	57,600
Lease Purchase Principal	0	72,000	57,600
Total	0	72,000	57,600

*Tax rates are expressed in mills.

Ted Stein
Trustee