

CERTIFICATE

TO THE CLERK OF: SEWARD COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
SEWARD TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014.

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FUND	K.S.A.		EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	
COMPUTATION TO DETERMINE LIMIT FOR 2014		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
DEBT SCHEDULES		4			
CEMETERY	15-1015	5	4,830	800	.017
TOTALS		XXXXXXX	4,830	800	.017
PUBLICATION					
FINAL ASSESSED VALUATION					47,457,563

STATE ONLY  
RECEIVED \_\_\_\_\_  
REVIEWED BY \_\_\_\_\_  
FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-16, 2013

Paul Baker  
GOVERNING BODY

Stacie D. Long  
COUNTY CLERK

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2012 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE 2012 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ \_ NONE

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET		800
2. DEBT SERVICE LEVY IN 2013 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>800</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2013:	35,501	0
5. INCREASE IN PERSONAL PROPERTY: FOR 2013		
5a. PERSONAL PROPERTY 2013	179,307	
5b. PERSONAL PROPERTY 2012	<u>200,628</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 20131: REAL ESTATE		91,465
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	126,966	
8. TOTAL ESTIMATED VALUATION JULY 1, 2013	47,574,242	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	47,447,276	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00268	
11. AMOUNT OF INCREASE (10 TIMES 3)		2
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>802</u>
13. DEBT SERVICE LEVY IN THIS 2014 BUDGET		0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>802</u>

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2013 BUDGET	ALLOCATION FOR YEAR 2014		
		MVT	RVT	16/20M VEH.
CEMETERY GENERAL	800	21	9	10
TOTAL	800	21	9	10

$$\frac{0.02625}{\text{MVT FACTOR}} \qquad \frac{0.01125}{\text{RVT FACTOR}} \qquad \frac{0.01250}{\text{16/20M FACTOR}}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013 BUDGET.

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2013	DATE DUE		AMOUNT DUE 2013		AMOUNT DUE 2014	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
NONE									

ADOPTED BUDGET

CEMETERY GENERAL	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE JANUARY 1		2,806	3,385	3,985
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	801	817	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	7	7	5
MOTOR VEHICLE TAX	T01	21	26	40
INTEREST ON IDLE FUNDS	U20			
MISCELLANEOUS	U99			
RESOURCES AVAILABLE		3,635	4,235	4,030
EXPENDITURES:				
CEMETERY MAINTENANCE	E23	250	250	4,830
TOTAL EXPENDITURES		250	250	4,830
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	3,385	3,985	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,830
			TAX REQUIRED	800
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2013 AD VALOREM TAX	800

BUDGET AUTHORITY 1,385 1,280  
 BUDGET LAW VIOLATION NO NO  
 NO NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF SEWARD TOWNSHIP, SEWARD COUNTY, KANSAS WILL MEET ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2013 AT \_\_\_\_\_, AT \_\_\_\_\_ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALORM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT \_\_\_\_\_ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
CEMETERY	250	0.019	250	0.015	4,830	800	0.017
TOTALS	250	0.019	250	0.015	4,830	XXXXXXXXXXXXXX	0.017
LESS: TRANSFERS							
NET EXPENDITURES	250		250		4,830		
TOTAL TAX LEVIED	2,207		1,280		800		
ASSESSED VALUATION TOWNSHIP	54,936,177		51,920,411		47,574,242		
TOTAL	54,936,177		51,920,411		47,574,242		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2011		2012		2013		
NO-FUND WARRANTS	NONE		NONE		NONE		

\*TAX RATES ARE EXPRESSED IN MILLS.

\_\_\_\_\_  
TOWNSHIP CLERK