

Silver Lake Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>208,480</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>208,480</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>118,141</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>367,816</u>	
5b. Personal Property 2012	-	<u>369,236</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+	<u>100,889</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>219,030</u>	
8. Total Estimated Valuation July 1, 2013		<u>15,005,005</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,785,975</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01481</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3,088</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>211,568</u>	
13. Debt Service Levy in this 2014		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>211,568</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library	67,219
Township	144,349

2014

Silver Lake Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	23,739	3,100	68	72
Debt Service		0	0	0
Library	67,219	8,779	192	203
Road	117,522	15,348	337	356
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	208,480	27,227	597	631

County Treasurer's Motor Vehicle Estimate 27,227

County Treasurer's Recreational Vehicle Estimate 597

County Treasurer's 16/20M Vehicle Estimate 631

Motor Vehicle Factor 0.13060

Recreational Vehicle Factor 0.00286

16/20M Vehicle Factor 0.00303

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Silver Lake Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$67,219	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$10,681	\$8,779
Recreational Vehicle Tax	\$228	\$192
16/20M Vehicle Tax	\$207	\$203
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$78,335	\$9,174
Difference in Total Taxes:	(\$69,161)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	<i>14,757,834</i> #####	<i>15,005,005</i> #####
Did Assessed Valuation Decrease?	No	
Levy Rate	4.555	25.309
Difference in Levy Rate:	20.754	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,514	1,215	4,200
Receipts:			
Ad Valorem Tax	31,685	23,739	XXXXXXXXXXXXXXXX
Delinquent Tax	641		
Motor Vehicle Tax	2,741	5,134	3,100
Recreational Vehicle Tax	40	109	68
16/20 M Vehicle Tax	56	99	72
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	1,650	5,500	1,500
Cemetery Lots	400	1,500	1,000
Interest on Idle Funds	36	350	200
Miscellaneous	270	21	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,519	36,452	5,940
Resources Available:	39,033	37,667	10,140
Expenditures:			
Officers Pay	6,673	6,673	7,200
Salaries & Wages	11,989	16,387	14,000
Employee Benefits	5,714		
Supplies	687	236	750
Equipment			
Buildings Maintenance			
Insurance			
Cemetery	9,376	7,228	8,000
Bond-Publications-Utilities	3,379	2,577	3,000
Operations		366	1,333
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,818	33,467	34,283
Unencumbered Cash Balance Dec 31	1,215	4,200	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	38,000	32,830	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	34,283
		Tax Required	24,143
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		24,143

Silver Lake Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	315	1,098	783
Receipts:			
Ad Valorem Tax	65,930	67,219	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,659		
Motor Vehicle Tax	11,404	10,681	8,779
Recreational Vehicle Tax	168	228	192
16/20M Vehicle Tax	122	207	203
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	79,283	78,335	9,174
Resources Available:	79,598	79,433	9,957
Expenditures:			
To Library	78,500	78,650	84,530
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	78,500	78,650	84,530
Unencumbered Cash Balance Dec 31	1,098	783	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	78,500	78,650	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,530
		Tax Required	74,573
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	74,573

Silver Lake Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,260	10,704	8,000
Receipts:			
Ad Valorem Tax	104,988	117,522	XXXXXXXXXXXXXX
Delinquent Tax	6,278		
Motor Vehicle Tax	16,610	17,261	15,348
Recreational Vehicle Tax	454	368	337
16/20M Vehicle Tax	349	335	356
Special Highway/Gasoline Tax	16,630	15,453	15,553
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	145,309	150,939	31,594
Resources Available:	161,569	161,643	39,594
Expenditures:			
Officers Pay			
Salaries & Wages	37,160	32,000	36,000
Employee Benefits	15,329	17,000	19,000
Road Maintenance			
Road Materials	47,082	57,000	57,000
Equipment			
Operations	12,102	10,000	10,890
Insurance			
Parts-Repairs-Fuel	39,192	37,643	37,643
Weeds			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	150,865	153,643	160,533
Unencumbered Cash Balance Dec 31	10,704	8,000	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	160,000	161,099	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,533
		Tax Required	120,939
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			120,939

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	124,526
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	124,526
Total Expenditures	
Unencumbered Cash Balance, Dec 31	124,526

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County

will meet on August 19th, 2013 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	37,818	2.216	33,467	1.609	34,283	24,143	1.609
Debt Service							
Library	78,500	4.611	78,650	4.555	84,530	74,573	4.970
Road	150,865	17.571	153,643	18.730	160,533	120,939	18.730
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	267,183	24.398	265,760	24.894	279,346	219,655	25.309
Less: Transfers	0		0		0		
Net Expenditure	267,183		265,760		279,346		
Total Tax Levied	208,480		208,480		xxxxxxxxxxxxxxx		
Total Assessed Valuation	14,603,273		14,757,834			15,005,005	
Township Assessed Valuation Only						6,456,975	

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark Reed Silver Lake Township Treasurer

TOWNSHIP RESOLUTION
RESOLUTION NO. 13-1

A resolution expressing the property taxation policy of the Board of Silver Lake Township with respect to financing the 2014 annual budget for Silver Lake Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Silver Lake Township budget exceed the amount levied to finance the 2013 Silver Lake Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Silver Lake Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Silver Lake Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Silver Lake Township budget as defined above.

Adopted this 15th day of July, 2013 by the Silver Lake Township Board, Shawnee County, Kansas.

Silver Lake Township Board

William R. Lee
Trustee

Mark Reed
Treasurer

Mallory Sommers
Clerk

(Attach a signed copy to the budget)

2014 BUDGET RESOLUTION

A resolution expressing the property taxation policy of the Library Board of the Silver Lake Library with respect to financing the 2014 annual budget for Silver Lake Library, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Silver Lake Library budget exceed the amount levied to finance the 2013 Silver Lake Library budget; and

Whereas, budgeting, taxing and service level decisions for all library services are the responsibility of the library board; and

Whereas, Silver Lake Library provides essential services to regional residents; and

Whereas, the cost of provision of these services continues to increase.

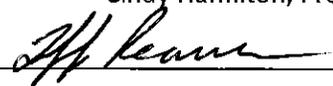
NOW, THEREFORE, BE IT RESOLVED by the library Board of the Silver Lake Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Silver Lake Library budget as defined above.

Adopted this 6th day of May, 2013, by the Silver Lake Library Board, Shawnee County, Kansas.

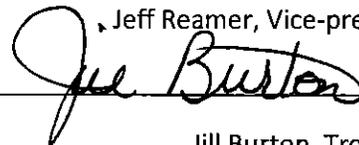
Silver Lake Library Board



Cindy Hamilton, President



Jeff Reamer, Vice-president



Jill Burton, Treasurer

