

2014

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
South Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

SCANNED

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	8,875	7,173	2.086 ✓
Road	68-518c	7	76,190	65,679	19.096 ✓
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	85,065	72,852	21.182 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required? No		
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,439,445			
		Nov. 1, 2013 Valuation			

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: October 7 2013

Nita J. Keenan
County Clerk

General Rytho Treasurer
Jerry C. Gons
Steve Gons Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

South Seward Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>71,847</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>71,847</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	69,057
5b. Personal Property 2012	- _____	20,963
5c. Increase in Personal Property (5a minus 5b)	+ _____	48,094
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>48,094</u>
8. Total Estimated Valuation July 1, 2013	_____	3,485,307
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,437,213</u>
10. Factor for Increase (7 divided by 9)		<u>0.01399</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,005</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>72,852</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>72,852</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Seward Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,844	1,460	1,425
Receipts:			
Ad Valorem Tax	4,287	8,186	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2	0	0
Motor Vehicle Tax	216	106	192
Recreational Vehicle Tax	3	1	4
16/20 M Vehicle Tax	89	47	81
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,597	8,340	277
Resources Available:	9,441	9,800	1,702
Expenditures:			
Officers Pay	2,240	2,400	2,550
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	50	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	5,084	5,150	5,200
Accounting	465	600	600
Other Operating	0	0	250
Road Materials	0	0	0
Publications	100	175	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	92	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,981	8,375	8,875
Unencumbered Cash Balance Dec 31	1,460	1,425	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,075	9,225	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,875
		Tax Required	7,173
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		7,173

South Seward Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,172	6,806	5,587
Receipts:			
Ad Valorem Tax	66,884	63,661	xxxxxxxxxxxxxxx
Delinquent Tax	27	50	50
Motor Vehicle Tax	2,022	1,654	1,490
Recreational Vehicle Tax	30	11	32
16/20M Vehicle Tax	837	725	632
Special Highway/Gasoline Tax	2,679	1,886	1,920
Interest on Idle Funds	357	800	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,836	68,787	4,924
Resources Available:	80,008	75,593	10,511
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	15,379	16,500	17,500
Employee Benefits	1,413	2,000	2,500
Road Maintenance	0	0	0
Road Materials	6,683	7,500	9,000
Equipment	16,506	16,506	16,506
Fuel	14,731	15,000	17,000
Supplies & Repairs	3,490	5,000	6,184
Transfer to Special Machinery	15,000	7,500	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,202	70,006	76,190
Unencumbered Cash Balance Dec 31	6,806	5,587	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	76,789	81,245	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,190
		Tax Required	65,679
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	65,679

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	62,934
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	77,934
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	77,934

NOTICE OF BUDGET HEARING

The governing body of
South Seward Township
Stafford County

will meet on August 12, 2013 at 7:30 P.M. at the Gerald Rutti residence, 1346 NW 20th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Gerald Rutti residence, 1346 NW 20th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,981	1.207	8,375	2.281	8,875	7,173	2.058
Debt Service							
Library							
Road	73,202	18.833	70,006	17.735	76,190	65,679	18.845
Non-Budgeted Funds							
Special Machinery							
Totals	81,183	20.040	78,381	20.016	85,065	72,852	20.903
Less: Transfers	15,000		7,500		7,500		
Net Expenditure	66,183		70,881		77,565		
Total Tax Levied	71,780		71,847		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,581,831		3,589,469		3,485,307		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		50,385		35,544		
Total	0		50,385		35,544		

*Tax rates are expressed in mills.

Gerald Rutti
Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 3,485,307

Valuation Factor: 3,485.307

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

