

2014

CERTIFICATE

SCANNED

RECEIVED  
AUG 13 2013  
BY:

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**St. John Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	4,450	1,344	.213 ÷ total ✓
Road	68-518c	7	63,285	55,018	21.561 ÷ twop. only ✓
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	67,735	56,362	21.774 ✓
Budget Summary		9			
Neighborhood Revitalization		10	Is a Resolution required?	Yes	
Resolution		11			
Final Assessed Valuation:		County Clerk's Use Only			
St. John Township		2,551,791			
St. John		3,761,593			
0					
Total Assessed Valuation		6,313,384			
		Nov. 1, 2013 Valuation			

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
P.O. Box Drawer J  
Great Bend, KS 67530  
Email:  
vadreitng@abbb.com

Attest: October 7, 2013

Nita J. Keenan  
County Clerk

Jon L. Duran  
Bernard T. Spore  
Governing Body

Special Road Election held for Mills for years.  
First levy in

St. John Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>54,211</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>54,211</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>113,827</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>50,001</u>	
5b. Personal Property 2012	- <u>50,400</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>126,192</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>240,019</u>
8. Total Estimated Valuation July 1, 2013	<u>6,289,907</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>6,049,888</u>
10. Factor for Increase (7 divided by 9)		<u>0.03967</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,151</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>56,362</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>56,362</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







St. John Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2014

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,223	5,115	3,037
Receipts:			
Ad Valorem Tax	1,479	1,329	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	25	0	0
Motor Vehicle Tax	391	70	52
Recreational Vehicle Tax	7	1	1
16/20 M Vehicle Tax	33	22	16
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,935</b>	<b>1,422</b>	<b>69</b>
<b>Resources Available:</b>	<b>6,158</b>	<b>6,537</b>	<b>3,106</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	0	0
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	503	2,000	3,250
Publications	50	500	500
Accounting	490	1,000	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,043</b>	<b>3,500</b>	<b>4,450</b>
Unencumbered Cash Balance Dec 31	5,115	3,037	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,250	4,050	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,450
		Tax Required	1,344
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,344

St. John Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,256	7,036	3,804
Receipts:			
Ad Valorem Tax	41,831	52,882	xxxxxxxxxxxxxx
Delinquent Tax	114	100	100
Motor Vehicle Tax	2,126	1,937	2,077
Recreational Vehicle Tax	21	21	22
16/20M Vehicle Tax	624	620	628
Special Highway/Gasoline Tax	2,283	1,608	1,636
Insurance Reimbursement	3,194	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,193</b>	<b>57,168</b>	<b>4,463</b>
<b>Resources Available:</b>	<b>56,449</b>	<b>64,204</b>	<b>8,267</b>
Expenditures:			
Officers Pay	1,050	1,150	1,200
Salaries & Wages	14,520	15,500	16,000
Employee Benefits	4,356	5,000	5,500
Road Maintenance	0	0	0
Road Materials	7,517	8,000	9,000
Equipment	0	5,750	0
Repairs	6,164	7,000	7,585
Fuel	11,931	12,500	13,000
Other Operating	0	0	0
Insurance	3,653	3,000	3,500
Transfer to Special Machinery	0	2,500	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	222	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,413</b>	<b>60,400</b>	<b>63,285</b>
Unencumbered Cash Balance Dec 31	7,036	3,804	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	52,999	61,159	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,285
		Tax Required	55,018
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	55,018

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	22,736
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	193
Other	0
<b>Resources Available:</b>	<b>22,929</b>
<b>Total Expenditures</b>	<b>5,749</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>17,180</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**St. John Township**  
**Stafford County**

will meet on at 7:00 A.M. at the Roger Dick Residence, 758 NE 20th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Roger Dick Residence, 758 NE 20th Ave, St. John, KS 67576 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,043	0.271	3,500	0.220	4,450	1,344	0.214
Road	49,413	18.768	60,400	20.605	63,285	55,018	21.629
Non-Budgeted Funds	4,937						
Special Machinery	5,749						
<b>Totals</b>	<b>61,142</b>	<b>19.039</b>	<b>63,900</b>	<b>20.825</b>	<b>67,735</b>	<b>56,362</b>	<b>21.843</b>
Less: Transfers	0		2,500		7,500		
<b>Net Expenditure</b>	<b>61,142</b>		<b>61,400</b>		<b>60,235</b>		
Total Tax Levied	43,523		54,211		xxxxxxx		
Total Assessed Valuation	5,588,678		2,566,423		6,289,907		
Township Assessed Valuation Only					2,543,753		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	15,367	10,604	5,750
<b>Total</b>	<b>15,367</b>	<b>10,604</b>	<b>5,750</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Bernard T. Spare  
Treasurer

St. John Township

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 6,289,907

Valuation Factor: 6,289.907

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, STAFFORD, COUNTY SS:**  
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

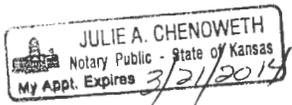
1st Publication July 31, 2013  
 2nd Publication \_\_\_\_\_, 2012  
 3rd Publication \_\_\_\_\_, 2012  
 4th Publication \_\_\_\_\_, 2012

  
 (Publications Manager)

SUBSCRIBED and sworn to before me this

10 day of August, 2013

  
 (Notary Public)



(First Published in The St. John News July 31, 2013) 11

**NOTICE OF BUDGET HEARING**

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General	1,043	0.271	3,500	0.220	4,250	1,344	0.218
Road	49,413	18.768	60,400	20.605	63,285	55,018	21.620
Non-Budgeted Funds	4,937						
Special Machinery	5,749						
Totals	61,142	19.039	63,900	20.825	67,535	56,362	21.843
Less: Transfers	0		2,500			7,500	
Net Expenditure	61,142		61,400			63,862	
Total Tax Levied	43,521		54,211			6,289,967	
Total Assessed Valuation	5,888,678		2,566,423				
Township Assessed Valuation Only						2,543,213	
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Loans Purchase Principles	15,367		10,604		5,750		
Total	15,367		10,604		5,750		

\*Tax rates are expressed in mills.

Bernard T. Spore  
Treasurer