

STAFFORD TOWNSHIP

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|---------|-----------------------|
| 1. Total Tax Levy Amount in 2013 | + \$ | <u>61,639</u> |
| 2. Debt Service Levy in 2013 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>61,639</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 15,311 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 175,807 |
| 5b. Personal Property 2012 | - _____ | 140,569 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 35,238 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | + _____ | 463 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>51,012</u> |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 7,322,402 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>7,271,390</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00702</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>432</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>62,071</u> |
| 13. Debt Service Levy in this 2014 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>62,071</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD TOWNSHIP

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2013 Budgeted Funds | Budget Tax Levy Amount for 2012 | Allocation for Year 2014 | | | |
|---------------------|---------------------------------|--------------------------|------------|--------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 16,616 | 1,215 | 27 | 328 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 45,023 | 3,292 | 75 | 889 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 61,639 | 4,507 | 102 | 1,217 | 0 |

| | | | | |
|--|----------------|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate | <u>4,507</u> | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>102</u> | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>1,217</u> | |
| County Treasurer's Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.07312</u> | | | |
| Recreational Vehicle Factor | | <u>0.00165</u> | | |
| 16/20M Vehicle Factor | | | <u>0.01974</u> | |
| Slider Factor | | | | <u>0.00000</u> |

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

| Adopted Budget General | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 1 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 9,292 | 16,616 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 72 | | |
| Motor Vehicle Tax | 500 | 607 | 1,215 |
| Recreational Vehicle Tax | 11 | 21 | 27 |
| 16/20 M Vehicle Tax | 60 | 170 | 328 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Kansas Coop Dividend | 74 | | |
| RAMA | 250 | | |
| | | | |
| | | | |
| Interest on Idle Funds/CD | 4,233 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 14,492 | 17,414 | 1,570 |
| Resources Available: | 14,492 | 17,415 | 1,571 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 900 | 877 | 877 |
| Salaries & Wages | | | |
| Employee Benefits | 69 | 69 | 69 |
| Supplies/Operations | 1,126 | 5,000 | 5,000 |
| Equipment | 12,000 | 9,218 | 9,218 |
| Buildings Maintenance | 296 | 250 | 250 |
| Insurance | 100 | 1,000 | 1,000 |
| Publication | | | |
| Contractual | | 1,000 | 6,673 |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,491 | 17,414 | 23,087 |
| Unencumbered Cash Balance Dec 31 | 1 | 1 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 14,500 | 17,414 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 23,087 |
| | | Tax Required | 21,516 |
| Delinquent Comp Rate: | 0.000 | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 21,516 |

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

| Road | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 1,555 | 1,852 | 297 |
| Receipts: | | | |
| Ad Valorem Tax | 39,037 | 45,023 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 121 | | |
| Motor Vehicle Tax | 1,666 | 2,447 | 3,292 |
| Recreational Vehicle Tax | 39 | 86 | 75 |
| 16/20M Vehicle Tax | 763 | 684 | 889 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 1,990 | 1,767 | 1,791 |
| Noxious Weed | 39 | | |
| Reimbursements | 154 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 43,809 | 50,007 | 6,047 |
| Resources Available: | 45,364 | 51,859 | 6,344 |
| Expenditures: | | | |
| Officers Pay | 1,220 | 1,200 | 1,200 |
| Salaries & Wages | 10,124 | 12,000 | 12,000 |
| Employee Benefits | 960 | 1,200 | 1,200 |
| Road Maintenance | 11,407 | 16,140 | 18,130 |
| Road Materials | 11,930 | 15,222 | 15,222 |
| Equipment | 3,487 | 1,000 | 1,000 |
| Insurance | 3,172 | 3,500 | 4,376 |
| Noxious Weed | 1,212 | 1,300 | 1,300 |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 43,512 | 51,562 | 54,428 |
| Unencumbered Cash Balance Dec 31 | 1,852 | 297 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 43,512 | 51,562 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 54,428 |
| | | Tax Required | 48,084 |
| | | Delinquent Comp Rate: | 0.000 |
| | | Amount of 2013 Ad Valorem Tax | 48,084 |

| Special Machinery K.S.A. 68-141g | 2012 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 51,494 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| Interest on Idle Funds | 390 |
| OtherCD | 12,000 |
| Resources Available: | 63,884 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 63,884 |

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of STAFFORD TOWNSHIP with respect to financing the 2014 annual budget for STAFFORD TOWNSHIP , STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 STAFFORD TOWNSHIP budget exceed the amount levied to finance the 2013 STAFFORD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

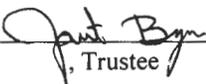
Whereas, STAFFORD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

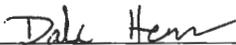
NOW, THEREFORE, BE IT RESOLVED by the Board of STAFFORD TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 STAFFORD TOWNSHIP budget as defined above.

Adopted this 9 day of July, 2013 by the STAFFORD TOWNSHIP Board, STAFFORD COUNTY, Kansas.

STAFFORD TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following

dates in a regular issue of said newspaper:

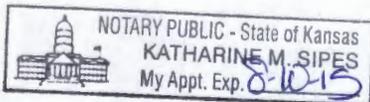


First Publication July 17, 2013.....
 Second Publication20.....
 Third Publication20.....
 Fourth Publication20.....
 Fifth Publication20.....
 Sixth Publication20.....

Publication Fee \$
 Affidavit, Notary's Fee \$
 Additional Copies ___@___ \$
 Total Publication Fee \$

Witness my hand this 18 day of July, 2013
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 18 day of
July, 2013



Katharine M. Sipes
 (Notary Public)

My commission expires August 10, 2015

(Published In The Stafford Courier, Wednesday, July 17, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of STAFFORD TOWNSHIP, STAFFORD COUNTY, will meet on July 31, 2013 at 8:00 P.M. at Dale Stern Residence, 421 N. Union, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valorem tax. Detailed budget information is available at Dale Stern Residence, 421 N. Union, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Fiscal Year Actual 2013 | | Current Year Estimate 2013 | | Proposed Budget 2014 | |
|---------------------------------|-------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax |
| General | 14,491 | 1.487 | 17,414 | 2.439 | 23,067 | 21,516 |
| Plant | 43,313 | 13.895 | 51,543 | 13.451 | 34,428 | 48,084 |
| Special Machinery | | | | | | |
| Total | 57,804 | | 68,957 | | 57,495 | 69,600 |
| Less: Amortization | 0 | | 0 | | 0 | 0 |
| Less: Expenditures | 43,313 | | 48,473 | | 43,428 | 48,084 |
| Less: Tax Levied | 24,491 | | 21,484 | | 14,067 | 21,516 |
| Minimum Assessed Valuation | 4,463,827 | | 4,811,258 | | 2,142,292 | 3,113,403 |
| Minimum Assessed Valuation Only | | | | | | |
| Outstanding Indebtedness: | | | | | | |
| Gen Fund | 2011 | 2012 | 2013 | | | |
| G.O. Bonds | 0 | 0 | 0 | | | |
| Other | 0 | 0 | 0 | | | |
| Less: Payable Principal | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | | | |

*Tax rates are expressed in mills.

[Signature]
 Township Officer