

2014
Twp # 10

2014

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#10 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	153,502	15,600	1,007
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	153,502	15,600	1,007
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:		*County Clerk's Use Only			
#10 Township		15,142,797			
Zurich City		349,313			
0					
Total Assessed Valuation		15,490,110 0			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: *Aug 14*, 2013

Colara Strutt
County Clerk



Governing Body

By a copy
David [Signature]

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

#10 Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>15,600</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>15,600</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>8,560</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>68,611</u>
5b. Personal Property 2012	- <u>108,279</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>3,568</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,128</u>
8. Total Estimated Valuation July 1, 2013	<u>16,401,132</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,389,004</u>
10. Factor for Increase (7 divided by 9)	<u>0.00074</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>15,612</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>15,612</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

#10 Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	15,600	181	2	34
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,600	181	2	34

County Treasurer's Motor Vehicle Estimate 181

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 34

Motor Vehicle Factor 0.01160

Recreational Vehicle Factor 0.00013

16/20M Vehicle Factor 0.00218

#10 Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	225,015	233,373	137,685
Receipts:			
Ad Valorem Tax	15,346	15,600	XXXXXXXXXXXXXXXXXX
Delinquent Tax	114		
Motor Vehicle Tax	310	246	181
Recreational Vehicle Tax	5	3	2
16/20 M Vehicle Tax	41	40	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	846		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,662	15,889	217
Resources Available:	241,677	249,262	137,902
Expenditures:			
Officers Pay		9,926	10,000
Salaries & Wages	997	10,000	10,000
Employee Benefits	144	10,000	13,486
Supplies	150	20,000	20,000
Equipment		20,000	20,000
Buildings Maintenance	315	10,000	20,000
Insurance	1,078	10,000	20,000
Fire Contract	5,500	20,000	20,000
Publications, Etc	96	1,633	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	24	18	16
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,304	111,577	153,502
Unencumbered Cash Balance Dec 31	233,373	137,685	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	145,291	111,577	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,502
		Tax Required	15,600
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			15,600

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	15,600	0.951	16
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	15,600	0.951	16

2013 July 1 Valuation: 16,401,132

Valuation Factor: 16,401.132

Neighborhood Revitalization Subj to Rebate: 17,106

Neighborhood Revitalization factor: 17.106

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Candace Rachel, being first duly sworn, deposes and says: That she is editor of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive publications the first publication thereof being made as aforesaid on the 22 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Candace Rachel

Subscribed and sworn to before me this 20th day of November, 2013.

Tommy J. Beaton
Notary Public's Signature

My commission expires: _____

Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional copies @ \$ _____
 Total Publication Fee \$ _____

(First published in the Plainville Times Thursday, August 22, 2013) 11

NOTICE OF BUDGET HEARING

The governing body of #10 Township, Rooks County will meet on the 9th day of September, 2013, 7:30 p.m. at Rick Lewis' for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rick Lewis' Residence and will be available at this hearing.

Budget Summary

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
General	8,304	1.119	111,577	0.881	153,502	15,600	0.951
Totals	8,304	1.119	111,577	0.881	153,502	15,600	0.951
Net Expenditure	8,304		111,577		153,502		
Total Tax Levied	15,600		15,600		xxxxxx		
Assessed Valuation	13,943,025		17,718,578		16,401,132		
Township Assessed Valuation Only					16,051,947		

Outstanding Indebtedness			
Jan. 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease pur Princ.	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills.
 Gary Armbrister
 Township Officer



TOMMY J. BEATON
 NOTARY PUBLIC
 STATE OF KANSAS
 My App. Exp 8-27-2014