

2014

2014
Twp # 11

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#11 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	272,763	150,640	6.612
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	272,763	150,640	6.612
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
#11 Township		14,848,331			
Plainville City		7,936,637			
0					
Total Assessed Valuation		22,784,968 0			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Kathy Harrison
Allen Decker
Herb Fischer

Attest: July 15, 2013
Clara Strutt
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

#11 Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>146,948</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>146,948</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>40,214</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,581,490</u>
5b. Personal Property 2012	- <u>1,069,052</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>512,438</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>6,913</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>559,565</u>
8. Total Estimated Valuation July 1, 2013	<u>22,829,506</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>22,269,941</u>
10. Factor for Increase (7 divided by 9)	<u>0.02513</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,692</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>150,640</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>150,640</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

#11 Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	146,948	16,212	320	813
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	146,948	16,212	320	813

County Treasurer's Motor Vehicle Estimate 16,212

County Treasurer's Recreational Vehicle Estimate 320

County Treasurer's 16/20M Vehicle Estimate 813

Motor Vehicle Factor 0.11032

Recreational Vehicle Factor 0.00218

16/20M Vehicle Factor 0.00553

#11 Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	340,975	277,782	104,770
Receipts:			
Ad Valorem Tax	139,337	146,948	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,219		
Motor Vehicle Tax	17,324	15,980	16,212
Recreational Vehicle Tax	354	340	320
16/20 M Vehicle Tax	653	640	813
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Excise Tax	12	11	8
Utility	340		
CFAP	1,288		
Grants	1,885		
Insurance	18,080		
Interest on Idle Funds	2,864		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,356	163,919	17,353
Resources Available:	526,331	441,701	122,123
Expenditures:			
Officers Pay	1,080	10,000	5,418
Salaries & Wages	8,157	10,000	8,500
Employee Benefits		10,000	5,000
Supplies	2,343	30,000	30,000
Equipment	128	5,000	4,000
Buildings Maintenance	4,254	16,472	16,250
Insurance	6,082	13,185	13,185
Utilities	600	5,000	4,000
Spillway Project	40,980	100,000	60,000
Fire Contract	8,250	20,000	20,000
Loan Interest	4,350		
Lake	164,421	110,000	100,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	7,904	7,274	6,410
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	248,549	336,931	272,763
Unencumbered Cash Balance Dec 31	277,782	104,770	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	328,324	336,931	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,763
		Tax Required	150,640
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		150,640

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	150,640	6.598	6,410
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	150,640	6.598	6,410

2013 July 1 Valuation: 22,829,506

Valuation Factor: 22,829.506

Neighborhood Revitalization Subj to Rebate: 971,422

Neighborhood Revitalization factor: 971.422

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS

Rooks

COUNTY

SS.

Affidavit of Publication

Candace Rachel, being first duly sworn, deposes and says: That she is editor of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive publications the first publication thereof being made as aforesaid on the 18 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Candace Rachel

Subscribed and sworn to before me this 20th

day of November, 2013.

Tommy J. Beaton
Notary Public's Signature

My commission expires: _____

Publication Fee \$ _____

Affidavit, Notary's Fee \$ _____

Additional copies @ \$ _____

Total Publication Fee \$ _____

(First published in the *Plainville Times* Thursday, July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of #11 Township, Rooks County will meet on the 5th day of August, 2013, 7:30 p.m. at the TWP Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Neil Fischer's Residence and will be available at this hearing.

Budget Summary

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	248,549	7.486	336,931	6.911	272,763	150,640
Totals	248,549	7.486	336,931	6.911	272,763	150,640
Net Expenditure	248,549		336,931		272,763	
Total Tax Levied	1,443,500		146,948		xxxxxx	
Assessed Valuation	19,169,834		21,261,994		22,829,506	
Township Assessed Valuation Only					14,894,146	

Outstanding Indebtedness

Jan. 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease pur Princ.	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills.

Neil Fischer
Township Officer



TOMMY J. BEATON
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 8-27-2014