

2014
JWP #1

2014

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

#1 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	12,297	11,220	3,440
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	12,297	11,220	3,440
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
#1 Township		2,965,592			
Woodston City		296,658			
0					
Total Assessed Valuation		3,262,250 0			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: July 22, 2013

Clara Strutt
County Clerk

Larry Walton
Steven Melton
Kevin Chesney
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

#1 Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>10,839</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,839</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>2,327</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>161,540</u>
5b. Personal Property 2012	- <u>58,073</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>103,467</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>4,805</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>110,599</u>
8. Total Estimated Valuation July 1, 2013	<u>3,255,912</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,145,313</u>
10. Factor for Increase (7 divided by 9)	<u>0.03516</u>
11. Amount of Increase (10 times 3)	+ \$ <u>381</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>11,220</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>11,220</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,839	773	66	238
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	10,839	773	66	238

County Treasurer's Motor Vehicle Estimate 773

County Treasurer's Recreational Vehicle Estimate 66

County Treasurer's 16/20M Vehicle Estimate 238

Motor Vehicle Factor 0.07132

Recreational Vehicle Factor 0.00609

16/20M Vehicle Factor 0.02196

#1 Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	40,362	21,108	0
Receipts:			
Ad Valorem Tax	10,551	10,839	XXXXXXXXXXXXXXXXXX
Delinquent Tax	142		
Motor Vehicle Tax	851	823	773
Recreational Vehicle Tax	56	39	66
16/20 M Vehicle Tax	242	226	238
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Escaped	1		
Hansen Grant	8,333		
State of Kansas	2,275		
To Correct CE	1,002		
Transferred From Cemetery #19 (Same Bank Account)	2,500		
Cashed CD #7489 & CD #7746	14,958		
Bond Refund	49		
Interest on Idle Funds	191		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,151	11,927	1,077
Resources Available:	81,513	33,035	1,077
Expenditures:			
Officers Pay			806
Salaries & Wages	715	3,500	1,000
Employee Benefits		4,500	1,000
Supplies	2,519	5,083	1,000
Equipment	37,342	3,608	2,000
Buildings Maintenance	360	5,000	1,000
Insurance	2,161	5,000	2,500
Operations	93	4,082	1,000
Repairs	1,756	2,000	1,800
Taxes	202		
CD's Cashed	14,958		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	299	262	191
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,405	33,035	12,297
Unencumbered Cash Balance Dec 31	21,108	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,259	38,953	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	12,297
		Tax Required	11,220
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	11,220

#1 Township

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	11,220	3.446	191
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	11,220	3.446	191

2013 July 1 Valuation: 3,255,912

Valuation Factor: 3,255.912

Neighborhood Revitalization Subj to Rebate: 55,497

Neighborhood Revitalization factor: 55.497

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

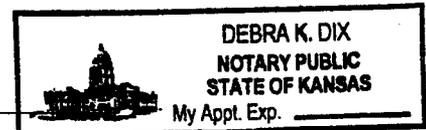
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2013, with subsequent publication being made on the following dates:

_____, 20____, _____ 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 1st day of August, 2013

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13
 Printer's Fees: \$ 50.⁰⁰
 Additional Copies: \$ _____

TWP #1

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 1 Township, Rooks County, will meet on the 12th day of August, 2013, at 7:00 a.m., at Larry Lala's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2013 Valorem Tax	Est. Tax Rate*
General	60,405	4.328	33,035	4.176	12,297	11,220	3.446
Totals	60,405	4.328	33,035	4.176	12,297	11,220	3.446
Expenditure	60,405		33,035		12,297		
Ad Valorem Tax Levied	10,745		10,839		xxxxxxxx		
Assessed Valuation	2,482,955		2,595,332		3,255,912		
Township Assessed Valuation Only					2,959,254		
Outstanding Indebtedness							
Jan. 1	2011		2012		2013		
O. Bonds	0		0		0		
Other	0		0		0		
Base Prin	0		0		0		
Total	0		0		0		

* Rates are expressed in mills.

Keith Chesney
 Township Officer

(First published in the Stockton Sentinel August 1, 2013-14)