2014
Twp #3

State of Kansas
Township

**CERTIFICATE**

2014

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
**#3 Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget: Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2014 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 14,720 | 7,950 | 1,028 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 14,720 | 7,950 | 1,028 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization | | 8 | Is a Resolution required? | No | |
| Resolution | | 9 | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| #3 Township | 2615,225 |
| Stockton City | 5,119,830 |
| 0 | |
| Total Assessed Valuation | 7,735,055 0 |
| | Nov. 1, 2013 Valuation |

Assisted by:

Address:

Email:

Attest: July 24, 2013
Clara Strutt
County Clerk

Margaret M. Palmer
Jim A. Berberry, Trus
Eleanor B. Buss, Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

#3 Township 2014

**Computation to Determine Limit for 2014**

| | | | | | Amount of Levy |
|---|---|---|---|---|---|
| 1. | Total Tax Levy Amount in 2013 | | | + $ | 7,950 |
| 2. | Debt Service Levy in 2013 | | | - $ | 0 |
| 3. | **Tax Levy Excluding Debt Service** | | | $ | 7,950 |
| | **2013 Valuation Information for Valuation Adjustments:** | | | | |
| 4. | **New Improvements for 2013:** | | + 17,462 | | |
| 5. | **Increase in Personal Property for 2013:** | | | | |
| | 5a. Personal Property 2013 | + 194,291 | | | |
| | 5b. Personal Property 2012 | - 256,689 | | | |
| | 5c. Increase in Personal Property (5a minus 5b) | | + 0 (Use Only if > 0) | | |
| 6. | **Valuation of Property that has Changed in Use during 2013:** | | + 9,892 | | |
| 7. | **Total Valuation Adjustment** (Sum of 4, 5c, 6) | | 27,354 | | |
| 8. | Total Estimated Valuation July 1,2013 | 7,729,508 | | | |
| 9. | **Total Valuation less Valuation Adjustment (8 minus 7)** | | 7,702,154 | | |
| 10. | Factor for Increase (7 divided by 9) | | 0.00355 | | |
| 11. | Amount of Increase (10 times 3) | | | + $ | 28 |
| 12. | **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** | | | $ | 7,978 |
| 13. | **Debt Service Levy in this 2014** | | | | 0 |
| 14. | **Maximum levy, including debt service, without a Resolution (12 plus 13)** | | | | 7,978 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#3 Township

2014

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Year 2014 | | |
|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh |
| General | 7,950 | 1,035 | 23 | 90 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 7,950 | 1,035 | 23 | 90 |

| | | | |
|---|---|---|---|
| County Treasurer's Motor Vehicle Estimate | 1,035 | | |
| County Treasurer's Recreational Vehicle Estimate | | 23 | |
| County Treasurer's 16/20M Vehicle Estimate | | | 90 |
| Motor Vehicle Factor | 0.13019 | | |
| Recreational Vehicle Factor | | 0.00289 | |
| 16/20M Vehicle Factor | | | 0.01132 |

2014

#3 Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

#3 Township
Rooks County

2014

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2013 | Payments Due 2013 | Payments Due 2014 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#3 Township 2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 10,644 | 10,254 | 5,622 |
| Receipts: | | | |
| Ad Valorem Tax | 7,758 | 7,950 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 170 | | |
| Motor Vehicle Tax | 1,136 | 1,046 | 1,035 |
| Recreational Vehicle Tax | 26 | 26 | 23 |
| 16/20 M Vehicle Tax | 92 | 84 | 90 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
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| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **9,182** | **9,106** | **1,148** |
| **Resources Available:** | **19,826** | **19,360** | **6,770** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 150 | 500 | 500 |
| Publications | 75 | 400 | 500 |
| Employee Benefits | | 1,000 | 1,000 |
| Supplies | | | |
| Equipment | | 112 | 808 |
| Buildings Maintenance | | | |
| Insurance | | 2,000 | 2,000 |
| Mowing | 1,530 | 2,000 | 2,000 |
| Fire Contract | 7,550 | 7,500 | 7,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Neighborhood Revitalization Rebate | 267 | 226 | 412 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **9,572** | **13,738** | **14,720** |
| Unencumbered Cash Balance Dec 31 | 10,254 | 5,622 | xxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 15,171 | 13,738 | xxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,720 |
| | | Tax Required | 7,950 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 7,950 |

Aug 13th @ 10:00 AM

# NOTICE OF BUDGET HEARING

The governing body of
**#3 Township**
**Rooks County**
will meet on at at 206 South Cedar, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Berkley's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 9,572 | 1.139 | 13,738 | 1.105 | 14,720 | 7,950 | 1.029 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 9,572 | 1.139 | 13,738 | 1.105 | 14,720 | 7,950 | 1.029 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 9,572 | | 13,738 | | 14,720 | | |
| Total Tax Levied | 7,950 | | 7,950 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 6,982,079 | | 7,194,774 | | 7,729,508 | | |
| Township Assessed Valuation Only | | | | | 2,614,844 | | |

| Outstanding Indebtedness, Jan 1 | 2011 | 2012 | 2013 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Margaret M. Palmer
Twp 3 Trustee

Margaret M Palmer

#3 Township

2014

**2014 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|---|---|---|---|
| General | 7,950 | 1.029 | 412 |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| Special Road | | | |
| Noxious Weed | | | |
| Fire Protection | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| TOTAL | 7,950 | 1.029 | 412 |

2013 July 1 Valuation: 7,729,508

Valuation Factor: 7,729.508

Neighborhood Revitalization Subj to Rebate: 400,469

Neighborhood Revitalization factor: 400.469

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TWP# 3

PUBLIC NOTICE

**NOTICE OF BUDGET HEARING**

The governing body of No. 3 Township, Rooks County, will meet on the 13th day of August, 2013, at 10:00 a.m., at 206 S. Cedar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at John Berkley's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority For Expenditures | Amount of 2013 Valorem Tax | Est. Tax Rate* |
| General | 9,572 | 1.139 | 13,738 | 1.105 | 14,720 | 7,950 | 1.029 |
| Totals | 9,572 | 1.139 | 13,738 | 1.105 | 14,720 | 7,950 | 1.029 |
| Net Expenditure | 9,572 | | 13,738 | | | | |
| Total Tax Levied | 7,950 | | 7,950 | | xxxxxxxxxx | | |
| Assessed Valuation | 6,982,079 | | 7,194,774 | | 7,729,508 | | |
| Township Assessed Valuation Only | | | | | 2,614,844 | | |
| Outstanding Indebtedness Jan. 1 | 2011 | | 2012 | | 2013 | | |
| G. O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princi | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

Tax Rates are expressed in mills.

/s/ *Margaret M. Palmer*
Township Officer

(First published in the Stockton Sentinel August 1, 2013-1t)

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2013, with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L. Hamilton

Subscribed and sworn to before me this 1st day of August, 2013

Debra K. Dix
~~Clerk of the District Court~~/Notary Public

DEBRA K. DIX
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

My Commission Expires: 11-5-13

Printer's Fees: $ 50.00

Additional Copies: $_____