

2014
Twp #5

2014

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#5 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	9,390	5,700
Debt Service	10-113			.733
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals		xxxxxx	9,390	5,700
				.733
Budget Summary		0		
Neighborhood Revitalization Rebate			Is a Resolution required? Yes	
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township		7,784,952		
		Nov. 1, 2013 Valuation		

Assisted by:

Address:

Email:

Kathy Atkinson Clerk
Randy Old Trustee
Dupe Miller Treasurer

Attest: *July 15* 2013
Authmary Muir
County Clerk Deputy

Governing Body

Special Road Election held for Mills for years.
First levy in

#5 Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>5,000</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,000</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>27,168</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>40,391</u>	
5b. Personal Property 2012	- <u>45,337</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>4,424</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,592</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,857,061</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,825,469</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00404</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>20</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,020</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,020</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

#5 Township
Rooks County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	5,000	55	1	43
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,000	55	1	43

County Treasurer's Motor Vehicle Estimate 55

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 43

Motor Vehicle Factor 0.01100

Recreational Vehicle Factor 0.00020

16/20M Vehicle Factor 0.00860

#5 Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	17,068	17,070	3,591
Receipts:			
Ad Valorem Tax	5,190	5,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	68	49	55
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	50	46	43
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Escaped	0		
Rent - SugarLoaf Community Bldg	300		
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,666	5,096	99
Resources Available:	22,734	22,166	3,690
Expenditures:			
Officers Pay	200	1,000	500
Salaries & Wages			
Employee Benefits		1,000	500
Supplies		1,000	500
Equipment		1,000	500
Buildings Maintenance	1,104	1,000	1,000
Insurance		1,000	1,000
Cemetery Upkeep	450	3,000	1,000
Fire Protection	3,700	5,000	4,000
Taxes	113	4,000	200
Publications	93	558	173
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	4	17	17
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,664	18,575	9,390
Unencumbered Cash Balance Dec 31	17,070	3,591	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,910	18,575	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,390
		Tax Required	5,700
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			5,700

NOTICE OF BUDGET HEARING

*Aug 2, 2013
8:00am*

The governing body of
#5 Township
Rooks County

will meet on *at* at Dixie Miller's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dixie Miller's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,664	0.622	18,575	0.716	9,390	5,700	0.725
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,664	0.622	18,575	0.716	9,390	5,700	0.725
Less: Transfers	0		0		0		
Net Expenditure	5,664		18,575		9,390		
Total Tax Levied	5,219		5,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,399,114		6,984,355		7,857,061		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dixie Miller
Treasurer

#5 Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	5,700	0.725	17
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	5,700	0.725	17

2013 July 1 Valuation: 7,857,061

Valuation Factor: 7,857.061

Neighborhood Revitalization Subj to Rebate: 24,109

Neighborhood Revitalization factor: 24.109

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of #5 Township

with respect to financing the 2014 annual budget for #5 Township, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 #5 Township budget exceed the amount levied to finance the 2013 #5 Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, #5 Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of #5 Township of Rooks County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 #5 Township budget as defined above.

Adopted this 14 day of July, 2013 by the #5 Township Board, Rooks County, Kansas.

#5 Township Board

Randy Hill
, Trustee

Deane Miller
, Treasurer

Kathy Atkinson
, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

TWP #5

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 5 Township, Rooks County, will meet on the 2nd day of August, 2013, at 8:00 a.m., at 115 J Road, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dixie Miller's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Valorem Tax Est. Tax Rate*
und						
eneral	5,664	0.622	18,575	0.716	9,390	5,700 0.725
rtals	5,664	0.622	18,575	0.716	9,390	5,700 0.725
st Expenditure	5,664		18,575		9,390	
tal Tax Levied	5,219		5000		xxxxxxxxxx	
essed Valuation	8,399,114		6,984,355		7,857,061	
wnship Assessed Valuation Only						
utstanding Indebtedness						
Jan. 1	2011		2012		2013	
. O. Bonds	0		0		0	
ther	0		0		0	
ase Pur Princi	0		0		0	
tal	0		0		0	

Tax Rates are expressed in mills.

Dixie Miller

Township Officer

(First published in the Stockton Sentinel July 18, 2013-11)

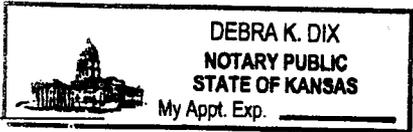
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 18th day of July, 2013, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 18th day of July, 2013

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 50.⁰⁰

Additional Copies: \$ _____