

2014

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:			2014 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2014	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5,923	1,350	.787	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Ambulance	65-6113	3,200	2,817	1,643	
	7				
Special Machinery					
Totals	xxxxxx	9,123	4,167	2,430	
Budget Summary	8				
Neighborhood Revitalization Rebate		Is a Resolution required?		No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,714,649				
	Nov. 1, 2013 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: July 19, 2013

Jacyl A. Keener Deputy
County Clerk

Dennis Frick
Dayl Mauer

Governing Body

Special Road Election held for Mills for years.
First levy in

Union Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>4,140</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,140</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>5,925</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>16,327</u>
5b. Personal Property 2012	- <u>14,237</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,090</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>2,920</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,935</u>
8. Total Estimated Valuation July 1, 2013	<u>1,714,409</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,703,474</u>
10. Factor for Increase (7 divided by 9)	<u>0.00642</u>
11. Amount of Increase (10 times 3)	+ \$ <u>27</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,167</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,167</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,896	5,126	4,486
Receipts:			
Ad Valorem Tax	1,410	1,325	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		160	74
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		24	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,410	1,510	87
Resources Available:	9,306	6,636	4,573
Expenditures:			
Officers Pay	450	450	450
Contract Labor	920	1,500	1,500
Budget & Publications	172	200	200
Supplies			
Equipment			3,773
Rush County Ambulance	2,638		
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,180	2,150	5,923
Unencumbered Cash Balance Dec 31	5,126	4,486	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,940	9,235	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,923
		Tax Required	1,350
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		1,350

Union Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10	10	0
Receipts:			
Ad Valorem Tax	3,050	2,815	xxxxxxxxxxxxxxxx
Delinquent Tax		200	200
Motor Vehicle Tax		160	157
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax		24	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,050	3,200	383
Resources Available:	3,060	3,210	383
Expenditures:			
Rush County Ambulance	3,050	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			200
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,050	3,000	3,200
Unencumbered Cash Balance Dec 31	10		xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,000	3,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,817
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		2,817

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Rush County

will meet on August 6, 2013 at 8:00 AM at Nekoma CoOp for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,180	1.257	2,150	0.854	5,923	1,350	0.787
Ambulance	3,050	1.767	3,000	1.815	3,200	2,817	1.643
Totals	7,230	3.024	5,150	2.669	9,123	4,167	2.430
Less: Transfers	0		0		0		
Net Expenditure	7,230		5,150		9,123		
Total Tax Levied	4,078		4,140		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,348,295		1,550,853		1,714,409		

*Tax rates are expressed in mills.

Jay Georg
Trustee

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

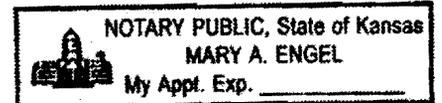
Subscribed and sworn to before me this 25th day of July 2013

Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

**UNION
TOWNSHIP
2014
PROPOSED
BUDGET**

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Trustee