

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

SCANNED

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,000	3,366	2,077 ✓
Road	68-518c	5	64,383	42,139	26,008 ✓
Special Machinery		5			
Totals		xxxxxx	69,383	45,505	28,085 ✓
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:		County Clerk's Use Only			
Township					1,620,218
					Nov. 1, 2013 Valuation

Assisted by:

Address:

Mary E. Hildebrand
Norman Hildebrand
Brad Johnson

Attest: October 7 2013

Nita J. Keenan
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

UNION TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>42,865</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>42,865</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>10,228</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>6,561</u>	
5b. Personal Property 2012	- <u>2,176</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,385</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>4,638</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,251</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,616,358</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,597,107</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01205</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>517</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>43,382</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>43,382</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,580	39	0	51	0
Debt Service	0	0	0	0	0
Road	39,285	433	0	554	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,865	472	0	605	0

County Treasurer's Motor Vehicle Estimate	<u>472</u>			
County Treasurer's Recreational Vehicle Estimate		<u>0</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>605</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01101</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20M Vehicle Factor			<u>0.01411</u>	
Slider Factor				<u>0.00000</u>

UNION TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	3,275	2,885	1,544
Receipts:			
Ad Valorem Tax	2,972	3,580	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	35	30	39
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	44	49	51
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	54		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,121	3,659	90
Resources Available:	6,396	6,544	1,634
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	227	230	230
Equipment		720	720
Buildings Maintenance			
Insurance	2,934	3,030	3,030
Publication		70	70
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,511	5,000	5,000
Unencumbered Cash Balance Dec 31	2,885	1,544	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	5,000
		Tax Required	3,366
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			3,366

UNION TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	38,685	41,629	19,330
Receipts:			
Ad Valorem Tax	34,981	39,285	XXXXXXXXXXXXXXXXXX
Delinquent Tax	174		
Motor Vehicle Tax	453	345	433
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	566	560	554
Slider			0
Special Highway/Gasoline Tax	2,142	1,894	1,927
Interest on Idle Funds	359		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,675	42,084	2,914
Resources Available:	77,360	83,713	22,244
Expenditures:			
Officers Pay	2,665	1,440	1,440
Salaries & Wages	5,638	9,000	9,000
Employee Benefits	639	3,100	3,100
Road Maintenance	5,539	13,058	13,058
Road Materials	1,790	21,408	21,408
Equipment	5,943	23,627	23,627
Insurance			
Noxious Weed		100	100
Contractual		5,965	5,965
		-13,315	-13,315
Transfer to Special Machinery	13,517		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,731	64,383	64,383
Unencumbered Cash Balance Dec 31	41,629	19,330	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	54,070	77,698	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,383
		Tax Required	42,139
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	42,139

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	25,114
Transfers from:	
Road Fund	13,517
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	164
Other	
Resources Available:	38,795
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,795

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP with respect to financing the 2014 annual budget for UNION TOWNSHIP , STAFFORD COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 UNION TOWNSHIP budget exceed the amount levied to finance the 2013 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of UNION TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 UNION TOWNSHIP budget as defined above.

Adopted this 9 day of July , 2013 by the UNION TOWNSHIP Board, STAFFORD COUNTY, Kansas.

UNION TOWNSHIP Board

Bred Johnson
, Trustee

Mary E. Hildebrand
, Treasurer

Noeman Hildebrand
, Clerk

(Attach a signed copy to the budget)

Pub. Stafford County

NOTICE OF BUDGET HEARING

2014

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY

will meet on August 7, 2013 at 8:30 P.M. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,511	2.237	5,000	2.351	5,000	3,366	2.083
Road	35,731	25.914	64,383	25.798	64,383	42,139	26.070
Special Machinery							
Totals	39,242	28.151	69,383	28.149	69,383	45,505	28.153
Less: Transfers	13,517		0		0		
Net Expenditure	25,725		69,383		69,383		
Total Tax Levied	37,529		42,865		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,333,145		1,522,770		1,616,358		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary E. Hildebrand
Township Officer

PROOF OF PUBLICATION SENT TO:
*
STAFFORD COUNTY CLERK

BILLING SENT TO:
Mary Hildebrand
723 SE 80th St
Stafford, KS 67578

7-24

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of



THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication July 29....., 20 13.....
- Second Publication....., 20.....
- Third Publication....., 20.....
- Fourth Publication....., 20.....
- Fifth Publication....., 20.....
- Sixth Publication....., 20.....

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

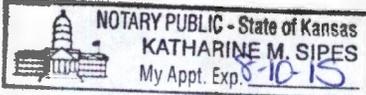
Total Publication Fee \$

Witness my hand this 30 day of July, 20 13

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 30 day of July, 20 13

Katharine M. Sipes
(Notary Public)



My commission expires August 10, 2015

(Published In The Stafford Courier, Wednesday, July 24, 2013)

NOTICE OF BUDGET HEARING

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TOWNSHIP
STAFFORD COUNTY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Dudget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
General	3,511	2.237	5,000	2.341	5,000	3,366	3.0810
Road	35,791	25.914	64,383	25.798	64,383	42,159	26.9718
Special Machinery							
Totals	39,242	28.151	69,383	28.149	69,383	45,525	28.1318
Less: Transfers	18,517		0		0	0	
Net Expenditure	20,725		69,383		69,383		
Total Tax Levied	37,439		42,863		42,863		
Assessed Valuation:							
Township	1,339,148		1,522,770		1,616,338		
Outstanding Indebtedness:							
Jan 1	0		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary G. Hildebrand
Township Officer