

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>126,375</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>126,375</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>87,675</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>243,943</u>	
5b. Personal Property 2012	-	<u>256,771</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+	<u>18,220</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>105,895</u>	
8. Total Estimated Valuation July 1, 2013		<u>10,699,635</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,593,740</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01000</u>	
11. Amount of Increase (10 times 3)	+	<u>\$ 1,263</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>127,638</u></u>	
13. Debt Service Levy in this 2014		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>127,638</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Valley Brook Township, Kansas

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,961	1,159	35	33
0		0	0	0
Library	47,723	6,171	187	176
Road	69,691	9,011	274	256
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	126,375	16,341	496	465

County Treasurer's Motor Vehicle Estimate	<u>16,341</u>		
County Treasurer's Recreational Vehicle Estimate		<u>496</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>465</u>
Motor Vehicle Factor	<u>0.12931</u>		
Recreational Vehicle Factor		<u>0.00392</u>	
16/20M Vehicle Factor			<u>0.00368</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Valley Brook Township, Kansas
Osage County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$47,723	\$0
Delinquent Tax	\$65	\$65
Motor Vehicle Tax	\$6,280	\$6,171
Recreational Vehicle Tax	\$192	\$187
16/20M Vehicle Tax	\$237	\$176
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$54,497	\$6,599
Difference in Total Taxes:	(\$47,898)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$10,605,043	\$10,699,635
Did Assessed Valuation Decrease?	No	
Levy Rate	4.499	20.306
Difference in Levy Rate:	15.807	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Valley Brook Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	8,466	8,961	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	304	16	16
Motor Vehicle Tax	1,272	1,180	1,159
Recreational Vehicle Tax	39	37	35
16/20 M Vehicle Tax	0	44	33
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Rental Excise Tax		1	1
Interest on Idle Funds	82	80	80
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,163	10,319	1,324
Resources Available:	10,163	10,319	1,324
Expenditures:			
Officers Pay	2,477	2,500	2,500
Insurance	5,280	5,000	5,000
Other Operating	2,406	2,446	2,204
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		373	296
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,163	10,319	10,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,360	10,238	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	8,676
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	8,676

Valley Brook Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	45,093	47,723	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,648	65	65
Motor Vehicle Tax	6,446	6,280	6,171
Recreational Vehicle Tax	197	192	187
16/20M Vehicle Tax		237	176
Rental Excise Tax		5	5
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	53,384	54,502	6,604
Resources Available:	53,384	54,502	6,604
Expenditures:			
Operating	53,384	52,513	58,277
Neighborhood Revitalization Rebate		1,989	1,825
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	53,384	54,502	60,102
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	54,805	54,502	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,102
		Tax Required	53,498
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	53,498

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	8,676	0.811	296
Library	53,498	5.000	1,825
Road	72,421	6.769	2,471
TOTAL	134,595	12.579	4,592

2013 July 1 Valuation: 10,699,635

Valuation Factor: 10,699.635

Neighborhood Revitalization Subj to Rebate: 365,041

Neighborhood Revitalization factor: 365.041

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-02

A resolution expressing the property taxation policy of the Board of Valley Brook Township, Kansas with respect to financing the 2014 annual budget for Valley Brook Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Valley Brook Township, Kansas budget exceed the amount levied to finance the 2013 Valley Brook Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Valley Brook Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Valley Brook Township, Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Valley Brook Township, Kansas budget as defined above.

Adopted this 25th day of July, 2013 by the Valley Brook Township, Kansas Board, Osage County, Kansas.

Valley Brook Township, Kansas Board

, Trustee
Dan L. Dehn

, Treasurer
Donald Smith

, Clerk

(Attach a signed copy to the budget)

RESOLUTION NO. 2013-01

A RESOLUTION ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE VALLEY BROOK TOWNSHIP, OSAGE COUNTY, KANSAS.

Section 1. PURPOSE. The governing body of the Valley Brook Township, Osage County, Kansas, being responsible for the fiscal responsibility of the Township and its Library, hereby establishes a levy limit for the operation of said Township Library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said governing body.

Section 2. LEVY LIMIT. The governing body of the Valley Brook Township, Osage County, Kansas, does hereby authorize and empower the levy each year for Library purposes, of a rate not to exceed 5 mills on each dollar of assessed tangible valuation of said Township.

PASSED AND APPROVED this 25th day of July, 2013, by the Governing Body of the Valley Brook Township, Osage County, Kansas.

Board of Trustees,
Valley Brook Township

Trustee
Don L. Olson Treasurer
Donald L. Gullett Clerk