

Wakaursa Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>1,519,349</u> ✓
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,519,349</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>174,665</u> ✓
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>859,589</u> ✓
5b. Personal Property 2012	- <u>946,049</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>106,576</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>281,241</u>
8. Total Estimated Valuation July 1, 2013	<u>90,027,392</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>89,746,151</u>
10. Factor for Increase (7 divided by 9)	<u>0.00313</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,761</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,524,110</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,524,110</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarsa Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,519,349	56,867	1,086	1,251	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,519,349	56,867	1,086	1,251	0

County Treasurer's Motor Vehicle Estimate 56,867

County Treasurer's Recreational Vehicle Estimate 1,086

County Treasurer's 16/20M Vehicle Estimate 1,251

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03743

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00082

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
					0	0	0
					0	0	0
Total					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakaurisa Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	85,769	35,282	87,282
Receipts:			
Ad Valorem Tax	1,335,932	1,500,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,234	8,000	5,000
Motor Vehicle Tax	52,949	50,000	56,867
Recreational Vehicle Tax	1,001	1,000	1,086
16/20 M Vehicle Tax	1,035	1,000	1,251
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Special City County Highway-Gas Tax	38,287	37,000	37,000
Flood Control	188	100	100
Sale of truck	0		
Refunds & Miscellaneous			
Interest on Idle Funds	324	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,443,950	1,597,400	101,604
Resources Available:	1,529,719	1,632,682	188,886
Expenditures:			
Officers Pay	14,400	14,400	14,400
Salaries & Wages	240,447	250,000	275,000
Employee Benefits	117,392	127,000	130,000
Supplies & Repairs	91,368	120,000	154,598
Equipment	50,560	70,000	125,000
Utilities	20,910	21,000	22,000
Insurance	113,064	118,000	120,000
Road Materials	400,894	585,000	901,386
Fuel	47,511	55,000	75,000
Lease Payments	217,721	0	0
Hired Services	7,500	10,000	10,000
		0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	172,670	175,000	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,494,437	1,545,400	1,827,384
Unencumbered Cash Balance Dec 31	35,282	87,282	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,468,129	1,704,798	xxxxxxxxxxxxxxxxxxxx

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,827,384
Tax Required	1,638,498
Delinquent Comp Rate:	0.000
Amount of 2013 Ad Valorem Tax	1,638,498

Estimated Mill Levy	18.200
Levy Limit	1,524,110
Difference	-114,388

Wakaursa Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2013 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	172,670
Interest on Idle Funds	33
Other	1,078
Resources Available:	173,781
Total Expenditures	25,372
Unencumbered Cash Balance, Dec 31	148,409 ✓

NOTICE OF BUDGET HEARING

2014

The governing body of
Wakarsa Township
Douglas County

will meet on August 13 at 4:00 p.m. at Wakarsa Township Hall - 300 W 31st Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,494,437	18.209	1,545,400	18.199	1,827,384	1,638,498	18.200
Special Machinery	25,372						
Totals	1,519,809	18.209	1,545,400	18.199	1,827,384	1,638,498	18.200
Less: Transfers	172,670		175,000		0		
Net Expenditure	1,347,139		1,370,400		1,827,384		
Total Tax Levied	1,345,439		1,519,349		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	73,888,653		83,487,589		90,027,392		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	25,883		0		0		
Total	25,883		0		0		

*Tax rates are expressed in mills.

Ron Rice - Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Wakaurisa Township with respect to financing the 2014 annual budget for Wakaurisa Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wakaurisa Township budget exceed the amount levied to finance the 2013 Wakaurisa Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wakaurisa Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wakaurisa Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wakaurisa Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Wakaurisa Township Board, Douglas County, Kansas.

Wakaurisa Township Board



Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(First published in the Lawrence Daily Journal-World, October 11, 2013)

State of Kansas
Township

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

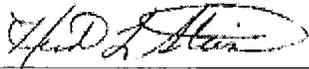
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 10/11/2013 with publications being made on the following dates:

10/11/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$1.42
	\$1.42

NOTICE OF BUDGET HEARING
The governing body of
Wakarusa Township
Douglas County

2014

will meet on October 22 at 4:00 p.m. at Wakarusa Township Hall - 300 W 31st Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this location.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	1,494,437	18.209	1,545,400	18.199	1,827,384	1,638,498
Special Machinery	25,372					
Totals	1,519,809	18.209	1,545,400	18.199	1,827,384	1,638,498
Less: Transfers	172,670		175,000		0	
Net Expenditure	1,347,139		1,370,400		1,827,384	
Total Tax Levied	1,345,439		1,519,349		XXXXXXXXXXXX	
Assessed Valuation:						
Township	73,888,653		83,487,589		90,027,392	
Outstanding Indebtedness,						
Jan 1	2011		2012		2013	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	25,883		0		0	
Total	25,883		0		0	

*Tax rates are expressed in mills.
Ron Rice - Treasurer

