

CERTIFICATE

2014

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Walton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	5,150	4,643 ✓ 913
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	39,546	28,544 ✓ 7,473
Cemetery	80-932	8	7,000	6,614 1,300 ✓
Noxious Weed	2-1318	8		
Fire Protection	80-1503			
Special Machinery		7		
Totals		XXXXXX	51,696	39,801 ✓ 9,686 ✓
Budget Summary		9		
Neighborhood Revitalization			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Walton Township	3,819,795			
Walton	1,266,149			
0				
Total Assessed Valuation	5,085,944 0			
	Nov. 1, 2013 Valuation			

City & Twp
City & Twp

[Signature]

[Signature]

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: *6-7*, 2013
Joyce Truskey
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>39,033</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>39,033</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>75,107</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>40,728</u>	
5b. Personal Property 2012	- <u>43,001</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>21,139</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>96,246</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,990,480</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,894,234</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01967</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>768</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>39,801</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>39,801</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walton Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	4,684	484	13	10
Debt Service		0	0	0
Library		0	0	0
Road	30,784	3,185	86	64
Cemetery	3,565	369	10	7
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	39,033	4,038	109	81

County Treasurer's Motor Vehicle Estimate 4,038

County Treasurer's Recreational Vehicle Estimate 109

County Treasurer's 16/20M Vehicle Estimate 81

Motor Vehicle Factor 0.10345

Recreational Vehicle Factor 0.00279

16/20M Vehicle Factor 0.00208

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	4,170	4,684	XXXXXXXXXXXXXXXXXX
Delinquent Tax	120		
Motor Vehicle Tax	541	449	484
Recreational Vehicle Tax	13	12	13
16/20 M Vehicle Tax	8	5	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,852	5,150	507
Resources Available:	4,852	5,150	507
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Insurance			
Budget & Publications	94	250	250
Insurance	4,158	4,300	4,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,852	5,150	5,150
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,791	5,150	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	4,643
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		4,643

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	567
Receipts:			
Ad Valorem Tax	28,153	30,784	XXXXXXXXXXXXXX
Delinquent Tax	789	517	
Motor Vehicle Tax	3,314	2,978	3,185
Recreational Vehicle Tax	92	81	86
16/20M Vehicle Tax	39	34	64
Special Highway/Gasoline Tax	6,906	7,100	7,100
Coop Patronage		50	
Insurance Refund			
Transfer from Noxious Weed		135	
Culvert Reimbursement	1,728		
Interest on Idle Funds	92	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,113	41,729	10,435
Resources Available:	41,113	41,729	11,002
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages	4,000	5,000	5,000
Employee Benefits	1,874	2,500	2,500
Road Maintenance/Fuel/Repairs	10,140	8,822	8,956
Road Materials	1,907	10,000	7,000
Noxious Weeds		1,400	1,400
Equipment	13,159	12,000	12,000
Insurance	713		1,000
Budget & Publication	223		250
Transfer to Special Machinery	7,813		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,113	41,162	39,546
Unencumbered Cash Balance Dec 31	0	567	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	39,590	41,162	XXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,546
		Tax Required	28,544
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		28,544

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	13,000
Transfers from:	
Road Fund	7,813
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,813
Total Expenditures	12,637
Unencumbered Cash Balance, Dec 31	8,176

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	4,918	3,565	XXXXXXXXXXXXXX
Delinquent Tax	169	150	
Motor Vehicle Tax	582	530	369
Recreational Vehicle Tax	14	14	10
16/20 M Vehicle Tax	7	6	7
Opening Graves			
Lot Sales		2,400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,690	6,665	386
Resources Available:	5,690	6,665	386
Expenditures:			
Contract Labor	2,650	3,500	3,500
Gravel	2,520	3,165	3,500
Spraying	520		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	5,690	6,665	7,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,000	8,500	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	6,614
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	6,614

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,229	0	XXXXXXXXXXXXXX
Delinquent Tax	26		
Motor Vehicle Tax	141	130	0
Recreational Vehicle Tax	4	4	0
16/20M Vehicle Tax	2	1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,402	135	0
Resources Available:	1,402	135	0
Expenditures:			
HV Co Noxious Weed Dept	1,402		
Transfer to Road-to Close		135	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,402	135	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,400	135	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 16, 2013 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,852	0.909	5,150	0.946	5,150	4,643	0.930
Road	41,113	8.152	41,162	8.313	39,546	28,544	7.388
Cemetery	5,690	1.072	6,665	0.720	7,000	6,614	1.325
Noxious Weed	1,402	0.356	135				
Special Machinery	12,637						
Totals	65,694	10.489	53,112	9.979	51,696	39,801	9.643
Less: Transfers	7,813		135		0		
Net Expenditure	57,881		52,977		51,696		
Total Tax Levied	39,033		39,033		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,703,476		4,829,854			4,990,480	
Township Assessed Valuation Only						3,863,553	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
Other	0	0	0
Lease Purchase Principal	0	20,000	20,000
Total	0	20,000	20,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

Kansas
6-20-13

Walton Township

2014

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 16, 2013 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,852	0.909	5,150	0.946	5,150	4,643	0.930
Road	41,113	8.152	41,162	8.313	39,546	28,544	7.388
Cemetery	5,690	1.072	6,665	0.720	7,000	6,614	1.325
Noxious Weed	1,402	0.356	135				
Special Machinery	12,657						
Totals	65,694	10.489	53,112	9.979	51,696	39,801	9.643
Less: Transfers	7,813		135		0		
Net Expenditure	57,881		52,977		51,696		
Total Tax Levied	39,033		39,033		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,703,476		4,829,854		4,950,480		
Township Assessed Valuation Only					3,863,553		

Outstanding Indebtedness,
Jan 1

2011	
Other	0
Lease Purchase Principal	0
Total	0

2012	
Other	0
Lease Purchase Principal	20,000
Total	20,000

2013	
Other	0
Lease Purchase Principal	20,000
Total	20,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

AFFIDAVIT OF PUBLICATION

Walton Township						
2014						
NOTICE OF BUDGET HEARING						
The governing body of Walton Township Harvey County						
will meet on July 16, 2013 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	4,852	0.809	5,150	0.946	5,150	4,643
Road	41,113	8.152	41,162	8.313	39,546	28,544
Cemetery	5,690	1.072	5,665	0.720	7,000	6,614
Household Waste	1,402	0.356	135			1,325
Special Machinery	12,637		52,112	9.973	51,695	39,801
Totals	65,684	10.483	115		0	0
Less: Transfers	7,813		52,977		51,695	
Net Expenditure	57,871		62,139		46,500	
Total Tax Levied	39,033		4,829,254		4,990,480	
Total Assessed Valuation	4,703,476				3,843,553	
Township Assessed Valuation Only						
Outstanding Indebtedness:						
Jan 1	2011	2012	2013			
Other	0	0	0			
Lease Purchase Principal	0	20,000	20,000			
Total	0	20,000	20,000			
*Tax rates are expressed in mills.						
Kevin Sauerwein Treasurer						

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Sara McVay
Being first duly sworn, deposes and says: That she is
Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

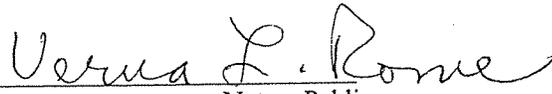
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates



Subscribed and sworn to before me 22nd day of
June 2013

Verna L Rowe 
Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My ADPT. EXP. 10-18-2016