

CERTIFICATE

2014

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Waring Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	26,160	16,008	3.69%
Fire Protection	79-1962	2,960	1,883	.44%
Prairie Dog Control	79-1962	1,410	0	
Totals	xxxxxx	29,120	17,891	4.14%
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Township	4,331,741			
	Nov. 1, 2013 Valuation			

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, KS 67601
Email:
dherl@abbb.com

Erin Witek Treasurer
Marye Richardson Clerk

Attest: *August 21* 2013
Denise J. L...
County Clerk

Chris W. W... Trustee
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Waring Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>17,873</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,873</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>8,419</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>98,684</u>
5b. Personal Property 2012	- <u>105,214</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>16</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,435</u>
8. Total Estimated Valuation July 1, 2013	<u>4,331,922</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,323,487</u>
10. Factor for Increase (7 divided by 9)	<u>0.00195</u>
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,908</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,908</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	5,547	152	8	17
Fire Protection	12,326	337	19	37
Total	17,873	489	27	54

County Treasurer's Motor Vehicle Estimate 489

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 54

Motor Vehicle Factor 0.02738

Recreational Vehicle Factor 0.00152

16/20M Vehicle Factor 0.00300

Waring Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	11,553	7,831	9,882
Receipts:			
Ad Valorem Tax	3,842	5,547	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	30	104	152
Recreational Vehicle Tax	3	3	8
16/20 M Vehicle Tax	13	37	17
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	360	254
Interest on Idle Funds	28	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,016	6,051	431
Resources Available:	15,569	13,882	10,313
Expenditures:			
Operating Expense	3,048	3,989	26,106
Capital Outlay	4,679		
Neighborhood Revitalization Rebate	11	11	54
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	7,738	4,000	26,160
Unencumbered Cash Balance Dec 31	7,831	9,882	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,348	14,000	xxxxxxxxxxxxxxxxx
#REF!		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,160
		Tax Required	15,847
Delinquent Comp Rate:	1.0%		161
Amount of 2013 Ad Valorem Tax			16,008

Waring Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	462	844	700
Receipts:			
Ad Valorem Tax	2,882	12,326	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	75	337
Recreational Vehicle Tax	0	3	19
16/20M Vehicle Tax	0	27	37
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,882	12,431	393
Resources Available:	3,344	13,275	1,093
Expenditures:			
Fire Protection	2,500	12,575	2,954
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,500	12,575	2,960
Unencumbered Cash Balance Dec 31	844	700	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,250	12,600	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,960
		Tax Required	1,867
Delinquent Comp Rate:	1.0%		16
Amount of 2013 Ad Valorem Tax			1,883

Waring Township

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prairie Dog Control	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,410	1,410	1,410
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,410	1,410	1,410
Expenditures:			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,410	1,410	1,410
2012/2013 Budget Authority Amount:	0	1,410	

2014

NOTICE OF BUDGET HEARING

The governing body of
Waring Township
Ness County

will meet on August 19, 2013 at 8:00 p.m. at Brownell City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brownell City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,738	0.568	4,000	1.160	26,160	16,008	3.695
Fire Protection	2,500	0.767	12,575	2.634	2,960	1,883	0.435
Prairie Dog Control	0	0.000	0	0.000	1,410	0	0.000
Totals	10,238	1.335	16,575	3.794	30,530	17,891	4.130
Less: Transfers	0		0		0		
Net Expenditure	10,238		16,575		30,530		
Total Tax Levied	6,852		17,873		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,178,707		4,782,235		4,331,922		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Waring Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	16,008	3.695	54
Fire Protection	1,883	0.435	6
TOTAL	17,891	4.130	60

2013 July 1 Valuation: 4,331,922

Valuation Factor: 4,331.922

Neighborhood Revitalization Subj to Rebate: 14,675

Neighborhood Revitalization factor: 14.675

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, August 1, 2013) -1t

NOTICE OF BUDGET HEARING

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Warren Township
Ness County

will meet on August 19, 2013 at 8:00 p.m. at Brownell City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brownell City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

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Less: Transfers	0		0		0	0	
Net Expenditure	10,238		16,575		30,530		
Total Tax Levied	6,852		17,873		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,178,707		4,782,233		4,331,922		
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Eric J. ...
Township Officer