

CERTIFICATE

2014

To the Clerk of MARION COUNTY, State of Kansas

We, the undersigned, officers of

WEST BRANCH TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	2,650	0 - 0
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals		xxxxxx	2,650	0 - 0
Budget Summary		7		
Neighborhood Revitalization			Is a Resolution required? No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
WEST BRANCH TOWNSHIP	4,573,951			
GOESSEL	2,007,392			
Total Assessed Valuation	6,581,343			
	Nov. 1, 2013 Valuation			

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: *October 18, 2013*
Tina D. Spencer
County Clerk

8-21-13
Governing Body
Trustee Verney
Clerk *Wendy H. White*
Treasurer *Debbie Umrau*

WEST BRANCH TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>0</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>7,202</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>119,049</u>	
5b. Personal Property 2012	- <u>140,990</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>9,118</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,320</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,588,364</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,572,044</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00248</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WEST BRANCH TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,052	1,273	1,351
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,378	1,375	1,299
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,378	1,375	1,299
Resources Available:	2,430	2,648	2,650
Expenditures:			
Officers Pay	375	375	375
Mowing	650	800	800
Employee Benefits			
Supplies			1,353
Equipment			
Cemetery Maintenance			
Insurance			
Publication	122	122	122
Fees	10		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,157	1,297	2,650
Unencumbered Cash Balance Dec 31	1,273	1,351	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,593	2,976	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
WEST BRANCH TOWNSHIP
MARION COUNTY

will meet on August 21, 2013 at 8:00 p.m. at the Verney Voth residence - 275 80th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,157		1,297		2,650		
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,157	0.000	1,297	0.000	2,650	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,157		1,297		2,650		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	6,310,263		6,465,330		6,588,364		
Township Assessed Valuation Only					4,573,482		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Verney L. Voth
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

7th day of August, 2013

with subsequent publications being made on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kan., Aug. 7, 2013) It

NOTICE OF BUDGET HEARING

The governing body of West Branch Township Marion County will meet on August 21, 2013 at 8:00 p.m. at the Verney Voth residence - 275 80th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Melvin Honeyfield

Subscribed and sworn to before this

7th day of August, 2013

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,157		1,297		2,650		
Totals	1,157	0.000	1,297	0.000	2,650	0	0.000
Net Expenditure	1,157		1,297		2,650		
Total Tax Levied	0		0				
Assessed valuation	6,310,263		6,465,330		6,588,364		
Township Assessed Valuation Only					4,573,482		

*Tax rates are expressed in mills.
Verney L. Voth, Trustee

H-46-27869

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-16

PUBLICATION FEE: \$117.00

Affidavit 5.00

(Seal)

