

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

WEST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,000	8,552	4.188 ✓
Road	68-518c	5	50,332	45,433	22.251 ✓
Special Machinery		5			
Totals		xxxxxx	59,332	53,985	26.439 ✓
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,041,851				
	Nov. 1, 2013 Valuation				

Assisted by:

Address: _____

David E. Selan

David E. Selan

Attest: October 7 2013
Nita Q. Keenan
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WEST COOPER TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,527	348	3	97	0
Debt Service	0	0	0	0	0
Road	45,572	1,863	14	517	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,099	2,211	17	614	0

County Treasurer's Motor Vehicle Estimate 2,211

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 614

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04087

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.01135

Slider Factor 0.00000

WEST COOPER TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	51	0	0
Receipts:			
Ad Valorem Tax	8,160	8,527	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	453	344	348
Recreational Vehicle Tax	3	8	3
16/20 M Vehicle Tax	92	93	97
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	59	28	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,808	9,000	448
Resources Available:	8,859	9,000	448
Expenditures:			
Officers Pay	1,925	600	600
Salaries & Wages		1,650	1,650
Employee Benefits	572	800	800
Supplies	111	690	690
Equipment			
Buildings Maintenance			
Insurance	3,387	3,850	3,850
Publication	58	60	60
Sand		1,000	1,000
Contractual	350	350	350
Stafford Co. Road Dept.	2,456		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,859	9,000	9,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	9,000
		Tax Required	8,552
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			8,552

WEST COOPER TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,102	1,810	990
Receipts:			
Ad Valorem Tax	45,434	45,572	XXXXXXXXXXXXXXXXXX
Delinquent Tax	213		
Motor Vehicle Tax	2,240	1,894	1,863
Recreational Vehicle Tax	16	43	14
16/20M Vehicle Tax	453	515	517
Slider			0
Special Highway/Gasoline Tax	1,683	1,488	1,515
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,039	49,512	3,909
Resources Available:	52,141	51,322	4,899
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	14,151	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance	2,135	9,487	9,487
Road Materials	15,157	12,000	12,000
Equipment	3,305	11,000	11,000
Insurance		2,005	2,005
Noxious Weed			
Contractual			
Oil & Fuel	3,000	3,000	3,000
Transfer to Special Machinery	12,583		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,331	50,332	50,332
Unencumbered Cash Balance Dec 31	1,810	990	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,332	50,332	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,332
		Tax Required	45,433
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	45,433

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	57,233
Transfers from:	
Road Fund	12,583
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	474
Other	
Resources Available:	70,290
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,290

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of



THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas THE ATTACHED was published on the

dates in a regular issue of said newspaper:

First Publication July 24 , 2013

Second Publication , 20

Third Publication , 20

Fourth Publication , 20

Fifth Publication , 20

Sixth Publication , 20

Publication Fee \$

Affidavit, Notary's Fee \$

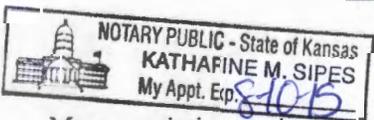
Additional Copies @ \$

Total Publication Fee \$

Witness my hand this 30 day of July , 2013
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 30 day of
July , 2013

Katharine M Sipes
 (Notary Public)



My commission expires August 10, 2015

(Published In The Stafford Courier, Wednesday, July 24, 2013)

NOTICE OF BUDGET HEARING 2014

The governing body of WEST COOPER TOWNSHIP STAFFORD COUNTY will meet on August 8, 2013 at 9:00 P.M. at David Salem Residence, 634 NE 40 Ave., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Salem Residence, 636 NE 40 Ave., Stafford, KS 67578 and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	8,859	4.922	9,000	4.911	9,000	8,552
Road	50,331	27.141	50,332	26.244	50,332	45,433
Special Machinery						
Totals	59,190	32.063	59,332	31.155	59,332	53,985
Less: Transfers	12,583		0		0	0
Net Expenditure	46,607		59,332		59,332	
Total Tax Levied	53,792		54,099		54,099	
Assessed Valuation:						
Township	1,674,863		1,736,458		2,018,281	
Outstanding Indebtedness, Jan 1	2011		2012		2013	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
 David Salem
 Township Officer