



Whiterock

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>6,889</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 6,889</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	0
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	13,188
5b. Personal Property 2012	- _____	15,472
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ _____	693
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>693</u>
8. Total Estimated Valuation July 1, 2013	<u>6,190,726</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>6,190,033</u>
10. Factor for Increase (7 divided by 9)		<u>0.00011</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 6,890</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>6,890</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Whiterock  
Lane

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	6,889	27	0	6
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,889	27	0	6

County Treasurer's Motor Vehicle Estimate 27

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 6

Motor Vehicle Factor 0.00389

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00087





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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	429	2,684	4,684
Receipts:			
Ad Valorem Tax	5,475	6,889	XXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax			27
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax	144	116	129
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,653</b>	<b>7,005</b>	<b>162</b>
<b>Resources Available:</b>	<b>6,082</b>	<b>9,689</b>	<b>4,845</b>
Expenditures:			
Officers Pay	1,350	1,350	1,500
Salaries & Wages	320	345	345
Employee Benefits	0		
Supplies	175	10	150
Equipment	0		4,500
Buildings Maintenance	15		200
Insurance	43		50
Utilities	870	2,400	2,400
Mowing	568	700	700
Miscellaneous	58	200	100
Transfer to Spec. Mach.(No Levy)	0		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,398</b>	<b>5,005</b>	<b>9,945</b>
Unencumbered Cash Balance Dec 31	2,684	4,684	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,889	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab C</b>		Total Expenditure/Non-Appr Balance	9,945
		Tax Required	5,100
	Delinquent Comp Rate:	3.4%	175
	Amount of 2013 Ad Valorem Tax		5,275

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**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 6,190,726

Valuation Factor: 6,190.726

Neighborhood Revitalization Subj to Rebate: 6,971

Neighborhood Revitalization factor: 6.971

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Whiterock**  
**Lane**

will meet on August 5, 2013 at 7:00 PM at Whiterock Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,398	0.929	5,005	1.205	9,945	5,275	0.852
Debt Service							
Library							
Road							
Special Machinery							
<b>Totals</b>	<b>3,398</b>	<b>0.929</b>	<b>5,005</b>	<b>1.205</b>	<b>9,945</b>	<b>5,275</b>	<b>0.852</b>
Less: Transfers	0		0		0		
Net Expenditure	3,398		5,005		9,945		
Total Tax Levied	6,222		6,889		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,077,763		5,718,521		6,190,726		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Debbie Hagans  
Trustee

# Proof of Publication

State of Kansas,  
County of Lane, ss:

MARY HAWTMAN

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**.

THAT said newspaper has been published at least weekly 51 times a year and has been so published for at least five year prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter in the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

- 1st Publication was made on the 17 day of July 2013
- 2nd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

Publication fee \$ 6300  
 Affidavit, Notary's Fees \$ \_\_\_  
 Additional Copies @ \_\_\_ \$ 6300  
 Total Publication Fee \$ 6300

(Signed) MARY HAWTMAN

Witness my hand this 17 day of July, 2013  
 SUBSCRIBED and SWORN to before me this 17

day of July, 2013.  
Shelly C. Hollenard

(First published in The DIGHTON HERALD Wednesday, July 17, 2013)

NOTICE OF THE AUDIT OF THE REVENUE

The governing body of  
Lane  
County

with respect to August 5, 2013 at 5:00 PM at Wytheville for the purpose of raising and knowing conditions of disapproval, removal or the proposed use of all funds and the amount of all funds for the fiscal year ending August 31, 2013. Available at Lane County Clerk's Office, 101 West 1st Street, Lawrence, Kansas 66044.

The proposed budget for the fiscal year ending August 31, 2013 is as follows: (see attached for maximum 1.0% increase in the amount of funds available for the fiscal year ending August 31, 2013.)

Item	2011	2012	2013
General Fund	3,298	3,605	3,275
Local Fund	0	0	0
State Fund	3,298	3,605	3,275
Total	6,596	7,210	6,550

The items are classified as follows:

Item	2011	2012	2013
General Fund	3,298	3,605	3,275
Local Fund	0	0	0
State Fund	3,298	3,605	3,275
Total	6,596	7,210	6,550