

Willow Springs

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>261,942</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>261,942</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	252,911 ✓
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	441,455 ✓
5b. Personal Property 2012	- _____	497,572 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	155,663 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>408,574</u>
8. Total Estimated Valuation July 1, 2013	_____	17,746,139 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,337,565</u>
10. Factor for Increase (7 divided by 9)		<u>0.02357</u>
11. Amount of Increase (10 times 3)	+ \$	<u>6,173</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>268,115</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>268,115</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Willow Springs

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	261,942	27,218	624	1,862	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	261,942	27,218	624	1,862	0

County Treasurer's Motor Vehicle Estimate 27,218

County Treasurer's Recreational Vehicle Estimate 624

County Treasurer's 16/20M Vehicle Estimate 1,862

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10391

Recreational Vehicle Factor 0.00238

16/20M Vehicle Factor 0.00711

Slider Factor 0.00000

Willow Springs
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONR										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	215,050	231,454	221,958
Receipts:			
Ad Valorem Tax	271,335	263,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,244	4,000	2,000
Motor Vehicle Tax	30,153	30,000	27,218
Recreational Vehicle Tax	631	700	624
16/20 M Vehicle Tax	1,932	1,700	1,862
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Special City County Highway - Gas Tax	33,670	33,500	32,500
Dg Co Dust Palliative Reimb	1,724	1,804	1,000
Reimbursements & Refunds	5,628		
Interest on Idle Funds	539	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	349,856	335,104	65,604
Resources Available:	564,906	566,558	287,562
Expenditures:			
Officers Pay	9,600	9,600	9,600
Salaries & Wages	38,867	40,000	40,000
Employee Benefits	13,481	14,000	16,000
Supplies & Repairs	18,959	40,000	75,000
Equipment	104,877	75,000	100,000
Utilities	4,815	6,000	6,000
Insurance	19,953	25,000	25,000
Road Materials	90,437	100,000	216,026
Fuel	29,953	32,000	35,000
Hired Services	2,510	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	333,452	344,600	525,626
Unencumbered Cash Balance Dec 31	231,454	221,958	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	576,732	532,882	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	525,626
		Tax Required	238,064
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			238,064

Estimated mill levy 13.415
Levy Limit 268,115
Difference 30,051

NOTICE OF BUDGET HEARING
The governing body of
Willow Springs
Douglas County

2014

will meet on August 7th at 7:30 p.m. at Willow Springs Township Hall-303 E 1100 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	333,452	15.876	344,600	14.915	525,626	238,064	13.415
Totals	333,452	15.876	344,600	14.915	525,626	238,064	13.415
Less: Transfers	0		0		0		
Net Expenditure	333,452		344,600		525,626		
Total Tax Levied	276,820		261,942		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,436,127		17,562,142		17,746,139		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger - Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

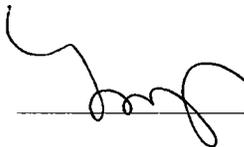
Tammy Sabol of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas, Kansas, with a general paid circulation on a daily basis in Douglas, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

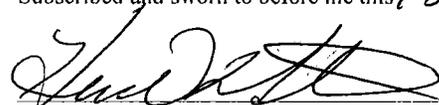
Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day the first publication thereof being made as aforesaid on 07/27/2013 with publications being made on the following dates:

07/27/2013



Subscribed and sworn to before me this 7-30-2013


 Notary Public

Lawrence	Lawrence	Lawrence					
(First published in the Lawrence Daily Journal-World, July 27, 2013) 2014							
NOTICE OF BUDGET HEARING							
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will meet on August 7th at 7:30 p.m. at Willow Springs Township Hall-303 E 1100 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.							
BUDGET SUMMARY							
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	Expenditure	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	333,452	15.876	344,600	14.915	525,626	238,064	13.416
Totals	333,452	15.876	344,600	14.915	525,626	238,064	13.416
Less: Transfers	0		0		0		
Net Expenditure	333,452		344,600		525,626		
Total Tax Levied	276,820		261,942		XXXXXXXXXX		
Assessed Valuation: Township	17,436,127		17,662,142		17,746,139		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Suzanne Evinger - Treasurer
Township Officer

My Appointment expires: March 15, 2015

- Notary and Affidavit \$0.00
- Additional Copies \$0.00
- Publication Charges \$165.00
- \$165.00

