



Wilson Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>3,181</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,181</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	0
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	117,832
5b. Personal Property 2012	- _____	75,577
5c. Increase in Personal Property (5a minus 5b)	+ _____	42,255
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>42,255</u>
8. Total Estimated Valuation July 1, 2013	_____	5,953,291
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,911,036</u>
10. Factor for Increase (7 divided by 9)		<u>0.00715</u>
11. Amount of Increase (10 times 3)	+ \$ _____	23
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>3,204</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>3,204</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Wilson Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,142	5,037	3,336
<b>Receipts:</b>			
Ad Valorem Tax	3,061	3,181	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	128		104
Recreational Vehicle Tax			3
16/20 M Vehicle Tax	17		12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	150	150	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,369</b>	<b>3,331</b>	<b>119</b>
<b>Resources Available:</b>	<b>8,511</b>	<b>8,368</b>	<b>3,455</b>
<b>Expenditures:</b>			
<b>Officers Pay</b>			
Salaries & Wages	680	1,600	1,750
Employee Benefits			
Supplies			
Equipment		104	150
Buildings Maintenance			
Insurance	647	1,139	1,200
Utilities	2,095	2,134	2,500
Budget Hearing Published	52	55	55
Spraying			1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,474</b>	<b>5,032</b>	<b>6,655</b>
Unencumbered Cash Balance Dec 31	5,037	3,336	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,485	7,323	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,655
		Tax Required	3,200
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	3,200

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wilson Township**  
**Lane County**

will meet on Sept. 9, 2013 at 9:00 AM at Wilson Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerks Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,474	0.743	5,032	0.659	6,655	3,200	0.538
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,474	0.743	5,032	0.659	6,655	3,200	0.538
Less: Transfers	0		0		0		
Net Expenditure	3,474		5,032		6,655		
Total Tax Levied	3,193		3,181		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,299,559		4,826,071		5,953,291		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Alan James  
Township Treasure

Proof of Publication

State of Kansas,  
County of Lane, ss:

Mary Hartman  
of lawful age, being duly sworn upon oath states that he/she  
is the editor of **THE DIGHTON HERALD**.

THAT said newspaper has been published at least weekly 50  
times a year and has been so published for at least five years  
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at  
the post office of its publication;

THAT said newspaper has a general paid circulation on a dai-  
ly, weekly, monthly, or yearly basis in LANE County, Kansas  
and is NOT a trade, religious or fraternal publication and has  
been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a  
regular issue of said newspaper:

- 1st Publication was made on the 21 day of Aug, 2013
- 2nd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

Publication fee \$ 5050  
Affidavit, Notary's Fees \$ \_\_\_  
Additional Copies @ \_\_\_ \$ \_\_\_  
Total Publication Fee \$ 5050

(Signed) Mary Hartman

Witness my hand this 21 day of Aug, 2013  
SUBSCRIBED and SWORN to before me this 21

day of Aug, 2013.  
Mary C. Shoverood

(First published in The DIGHTON HERALD Wednesday, August 21, 2013)  
NOTICE OF BUDGET HEARING

The governing body of  
**Lane County**  
will meet on **Sept. 9, 2013 at 9:00 AM** at the **Wilson Township Hall** for the purpose of reviewing and  
revising the **2014 Proposed Budget** and **2014 Proposed Tax Rate** and the number of all voters in  
Lane County, Kansas, shall be notified by mail of the date and time of the hearing.  
The **2014 Proposed Budget** and **2014 Proposed Tax Rate** shall be available at the hearing.  
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Line Item	2011		2012		2013		2014	
	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
1. General Fund	3,674	3,743	3,092	3,455	4,655	3,700	4,550	
2. Special Revenue	1,474	1,474	1,474	1,474	1,474	1,474	1,474	
3. Capital Projects	1,169	1,169	1,169	1,169	1,169	1,169	1,169	
4. Total	6,317	6,386	5,735	6,098	7,298	6,343	7,193	
5. Total Expenditures	6,317	6,386	5,735	6,098	7,298	6,343	7,193	
6. Total Revenues	6,317	6,386	5,735	6,098	7,298	6,343	7,193	
7. Total Available	0	0	0	0	0	0	0	
8. Total Available	0	0	0	0	0	0	0	
9. Total Available	0	0	0	0	0	0	0	
10. Total Available	0	0	0	0	0	0	0	
11. Total Available	0	0	0	0	0	0	0	
12. Total Available	0	0	0	0	0	0	0	
13. Total Available	0	0	0	0	0	0	0	
14. Total Available	0	0	0	0	0	0	0	
15. Total Available	0	0	0	0	0	0	0	
16. Total Available	0	0	0	0	0	0	0	
17. Total Available	0	0	0	0	0	0	0	
18. Total Available	0	0	0	0	0	0	0	
19. Total Available	0	0	0	0	0	0	0	
20. Total Available	0	0	0	0	0	0	0	
21. Total Available	0	0	0	0	0	0	0	
22. Total Available	0	0	0	0	0	0	0	
23. Total Available	0	0	0	0	0	0	0	
24. Total Available	0	0	0	0	0	0	0	
25. Total Available	0	0	0	0	0	0	0	
26. Total Available	0	0	0	0	0	0	0	
27. Total Available	0	0	0	0	0	0	0	
28. Total Available	0	0	0	0	0	0	0	
29. Total Available	0	0	0	0	0	0	0	
30. Total Available	0	0	0	0	0	0	0	
31. Total Available	0	0	0	0	0	0	0	
32. Total Available	0	0	0	0	0	0	0	
33. Total Available	0	0	0	0	0	0	0	
34. Total Available	0	0	0	0	0	0	0	
35. Total Available	0	0	0	0	0	0	0	
36. Total Available	0	0	0	0	0	0	0	
37. Total Available	0	0	0	0	0	0	0	
38. Total Available	0	0	0	0	0	0	0	
39. Total Available	0	0	0	0	0	0	0	
40. Total Available	0	0	0	0	0	0	0	
41. Total Available	0	0	0	0	0	0	0	
42. Total Available	0	0	0	0	0	0	0	
43. Total Available	0	0	0	0	0	0	0	
44. Total Available	0	0	0	0	0	0	0	
45. Total Available	0	0	0	0	0	0	0	
46. Total Available	0	0	0	0	0	0	0	
47. Total Available	0	0	0	0	0	0	0	
48. Total Available	0	0	0	0	0	0	0	
49. Total Available	0	0	0	0	0	0	0	
50. Total Available	0	0	0	0	0	0	0	
51. Total Available	0	0	0	0	0	0	0	
52. Total Available	0	0	0	0	0	0	0	
53. Total Available	0	0	0	0	0	0	0	
54. Total Available	0	0	0	0	0	0	0	
55. Total Available	0	0	0	0	0	0	0	
56. Total Available	0	0	0	0	0	0	0	
57. Total Available	0	0	0	0	0	0	0	
58. Total Available	0	0	0	0	0	0	0	
59. Total Available	0	0	0	0	0	0	0	
60. Total Available	0	0	0	0	0	0	0	
61. Total Available	0	0	0	0	0	0	0	
62. Total Available	0	0	0	0	0	0	0	
63. Total Available	0	0	0	0	0	0	0	
64. Total Available	0	0	0	0	0	0	0	
65. Total Available	0	0	0	0	0	0	0	
66. Total Available	0	0	0	0	0	0	0	
67. Total Available	0	0	0	0	0	0	0	
68. Total Available	0	0	0	0	0	0	0	
69. Total Available	0	0	0	0	0	0	0	
70. Total Available	0	0	0	0	0	0	0	
71. Total Available	0	0	0	0	0	0	0	
72. Total Available	0	0	0	0	0	0	0	
73. Total Available	0	0	0	0	0	0	0	
74. Total Available	0	0	0	0	0	0	0	
75. Total Available	0	0	0	0	0	0	0	
76. Total Available	0	0	0	0	0	0	0	
77. Total Available	0	0	0	0	0	0	0	
78. Total Available	0	0	0	0	0	0	0	
79. Total Available	0	0	0	0	0	0	0	
80. Total Available	0	0	0	0	0	0	0	
81. Total Available	0	0	0	0	0	0	0	
82. Total Available	0	0	0	0	0	0	0	
83. Total Available	0	0	0	0	0	0	0	
84. Total Available	0	0	0	0	0	0	0	
85. Total Available	0	0	0	0	0	0	0	
86. Total Available	0	0	0	0	0	0	0	
87. Total Available	0	0	0	0	0	0	0	
88. Total Available	0	0	0	0	0	0	0	
89. Total Available	0	0	0	0	0	0	0	
90. Total Available	0	0	0	0	0	0	0	
91. Total Available	0	0	0	0	0	0	0	
92. Total Available	0	0	0	0	0	0	0	
93. Total Available	0	0	0	0	0	0	0	
94. Total Available	0	0	0	0	0	0	0	
95. Total Available	0	0	0	0	0	0	0	
96. Total Available	0	0	0	0	0	0	0	
97. Total Available	0	0	0	0	0	0	0	
98. Total Available	0	0	0	0	0	0	0	
99. Total Available	0	0	0	0	0	0	0	
100. Total Available	0	0	0	0	0	0	0	