

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ashland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,000	7,228	2,354
Debt Service	10-113				
Library	12-1220				
Road	68-518c		25,000	7,590	2,472
Community Building	80-115		2,500	2,246	.731
Special Machinery					
Totals		xxxxxx	45,500	17,064	5,557
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,070,930				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Don S. Meyer TRUSTEE
Jim Walker TREAS.
John Deacon Clerk

Attest: _____ 2013

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>16,283</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 16,283</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>19,828</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>381,732</u>
5b. Personal Property 2012	- <u>416,672</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,828</u>
8. Total Estimated Valuation July 1, 2013	<u>3,070,309</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,050,481</u>
10. Factor for Increase (7 divided by 9)	<u>0.00650</u>
11. Amount of Increase (10 times 3)	+ \$ <u>106</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>16,389</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>16,389</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Ashland Township
Riley County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	8,649	863	26	91
Debt Service	0	0	0	0
Library	0	0	0	0
Road	5,390	538	17	56
Community Building	2,244	224	7	23
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,283	1,625	50	170

County Treasurer's Motor Vehicle Estimate 1,625

County Treasurer's Recreational Vehicle Estimate 50

County Treasurer's 16/20M Vehicle Estimate 170

Motor Vehicle Factor 0.09980

Recreational Vehicle Factor 0.00307

16/20M Vehicle Factor 0.01044

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,288	4,791	2,223
Receipts:			
Ad Valorem Tax	5,468	8,649	xxxxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	296	560	863
Recreational Vehicle Tax	9	18	26
16/20 M Vehicle Tax	33	47	91
LAVTR			0
Gross Earnings (Intangibles) Tax	6,082	4,751	7,569
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,962	14,025	8,549
Resources Available:	19,250	18,816	10,772
Expenditures:			
Officers Pay	1,939	2,000	2,500
Salaries & Wages			
Employee Benefits	332	1,000	1,000
Supplies	220	500	500
Equipment			
Buildings Maintenance	3,763	9,050	5,000
Insurance	1,542	1,200	2,000
Cemetery Maintenance	6,663	2,843	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,459	16,593	18,000
Unencumbered Cash Balance Dec 31	4,791	2,223	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,250	16,593	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	7,228
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			7,228

Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,679	18,415	12,199
Receipts:			
Ad Valorem Tax	6,943	5,390	xxxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	979	711	538
Recreational Vehicle Tax	32	24	17
16/20M Vehicle Tax	73	59	56
Special Highway/Gasoline Tax	4,595	4,600	4,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,772	10,784	5,211
Resources Available:	23,451	29,199	17,410
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	4,806	11,000	18,000
Road Materials	230	5,000	5,000
Equipment		500	1,000
Operations		500	1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,036	17,000	25,000
Unencumbered Cash Balance Dec 31	18,415	12,199	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,000	17,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	7,590
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			7,590

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,232	2,244	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	261	229	224
Recreational Vehicle Tax	8	8	7
16/20 M Vehicle Tax	20	19	23
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,568	2,500	254
Resources Available:	2,568	2,500	254
Expenditures:			
Building Maintenance	2,568	1,000	1,000
Utilities		1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,568	2,500	2,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,500	2,500	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	2,246
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	2,246

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County

will meet on August 20th, 2013 at 7pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,459	2.053	16,593	2.921	18,000	7,228	2.354
Debt Service							
Library							
Road	5,036	2.607	17,000	1.820	25,000	7,590	2.472
Community Building	2,568	0.838	2,500	0.758	2,500	2,246	0.732
Special Machinery							
Totals	22,063	5.498	36,093	5.499	45,500	17,064	5.558
Less: Transfers	0		0		0		
Net Expenditure	22,063		36,093		45,500		
Total Tax Levied	14,823		16,283		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,695,849		2,961,410		3,070,309		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 08202013-1

A resolution expressing the property taxation policy of the Board of Ashland Township with respect to financing the 2014 annual budget for Ashland Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Ashland Township budget exceed the amount levied to finance the 2013 Ashland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

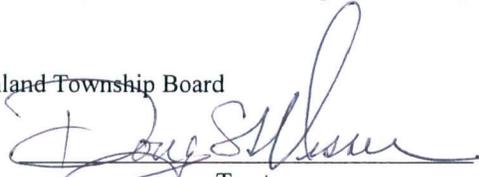
Whereas, Ashland Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

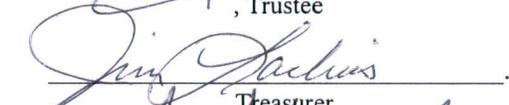
NOW, THEREFORE, BE IT RESOLVED by the Board of Ashland Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Ashland Township budget as defined above.

Adopted this 20th day of August, 2013 by the Ashland Township Board, Riley County, Kansas.

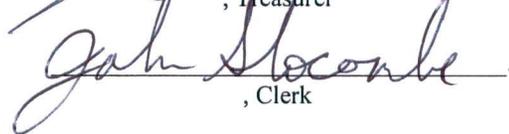
Ashland Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

