

CERTIFICATE

2014

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

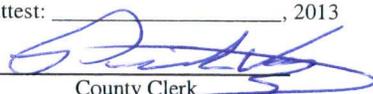
		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
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Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	16,800	11,128	2.034
Debt Service	10-113			
Library	12-1220			
Road	68-518c	48,500	27,262	8.072
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds				
Special Machinery				
Totals		xxxxxx	65,300	38,390
Budget Summary		0		10.106
Neighborhood Revitalization			Is a Resolution required?	Yes
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Bala Township		3,377,461		
Leonardville		2,093,041		
0				
Total Assessed Valuation		5,470,502 0		
		Nov. 1, 2013 Valuation		

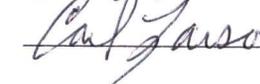
Assisted by:

Address:

Email:

Attest: _____, 2013


County Clerk

 Treasurer
 Trustee
 Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Computation to Determine Limit for 2014

- 1. Total Tax Levy Amount in 2013
- 2. Debt Service Levy in 2013
- 3. **Tax Levy Excluding Debt Service**

		Amount of Levy
+ \$	_____	35,794
- \$	_____	0
\$	_____	35,794

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+ _____	38,942	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ _____		127,615	
5b. Personal Property 2012	- _____		129,018	
5c. Increase in Personal Property (5a minus 5b)		+ _____	0	
				(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		+ _____	10,711	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			49,653	
8. Total Estimated Valuation July 1, 2013	_____		5,467,677	
9. Total Valuation less Valuation Adjustment (8 minus 7)			5,418,024	
10. Factor for Increase (7 divided by 9)			0.00916	
11. Amount of Increase (10 times 3)				+ \$ _____
				328
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)				\$ _____
				36,122
13. Debt Service Levy in this 2014				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				36,122

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Bala Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	14,832	1,865	25	157
Debt Service		0	0	0
Library		0	0	0
Road	20,962	2,635	35	223
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	35,794	4,500	60	380

County Treasurer's Motor Vehicle Estimate 4,500

County Treasurer's Recreational Vehicle Estimate 60

County Treasurer's 16/20M Vehicle Estimate 380

Motor Vehicle Factor 0.12572

Recreational Vehicle Factor 0.00168

16/20M Vehicle Factor 0.01062

d fund.

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	835	1,329	593
Receipts:			
Ad Valorem Tax	17,525	14,832	XXXXXXXXXXXXXXXXXX
Delinquent Tax	49		
Motor Vehicle Tax	684	2,548	1,865
Recreational Vehicle Tax	15	31	25
16/20 M Vehicle Tax	58	170	157
LAVTR		3,483	0
Gross Earnings (Intangibles) Tax	3,572		3,032
Interest on Idle Funds	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,953	21,064	5,079
Resources Available:	22,788	22,393	5,672
Expenditures:			
Officers Pay	1,824	5,500	2,000
Salaries & Wages	6,141	3,000	6,500
Employee Benefits	2,344	1,500	1,500
Supplies	144	1,800	1,800
Equipment			
Buildings Maintenance			
Insurance	3,198	3,000	3,000
Operations	5,808	7,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,459	21,800	16,800
Unencumbered Cash Balance Dec 31	1,329	593	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	21,800	21,800	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,800
		Tax Required	11,128
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	11,128

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,291	777	345
Receipts:			
Ad Valorem Tax	13,511	20,962	xxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	2,572	1,952	2,635
Recreational Vehicle Tax	32	24	35
16/20M Vehicle Tax	128	130	223
Special Highway/Gasoline Tax	18,504	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,792	41,068	20,893
Resources Available:	42,083	41,845	21,238
Expenditures:			
Officers Pay			
Salaries & Wages		1,000	500
Employee Benefits			
Road Maintenance	1,689	4,000	2,000
Road Materials	39,617	30,500	40,000
Equipment			
Repairs & Fuel		6,000	6,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	41,306	41,500	48,500
Unencumbered Cash Balance Dec 31	777	345	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	41,500	41,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,500
		Tax Required	27,262
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			27,262

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	38,800
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,000
Interest on Idle Funds	17
Other	
Resources Available:	40,817
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,817

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-02

A resolution expressing the property taxation policy of the Board of Bala Township

with respect to financing the 2014 annual budget for Bala Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bala Township budget exceed the amount levied to finance the 2013 Bala Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bala Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bala Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Bala Township budget as defined above.

Adopted this 11th day of August, 2013 by the Bala Township Board, Riley County, Kansas.

Bala Township Board

Carl Porter
Trustee

Matt Gelo
, Treasurer

Carl Larson
, Clerk

(Attach a signed copy to the budget)

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
 785-485-2290
 FAX 785-485-2290

(Published in The Riley Countian Wednesday, July 24, 2013.)

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on August 16th, 2013 at 7:00 pm at 17440 L.K. & W. Road, Clay Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	21,459	3.426	21,800	2.719	16,800	11,128	2.035
Debt Service							
Library							
Road	41,306	4.587	41,500	6.604	48,500	27,262	8.073
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	62,765	8.013	63,300	9.323	65,300	38,390	10.108
Less: Transfers	2,000		0		0		
Net Expenditure	60,765		63,300		65,300		
Total Tax Levied	31,577		35,294		XXXXXXXXXXXX		
Total Assessed Valuation	5,220,462		5,453,987		5,467,677		
Township Assessed Valuation Only					3,376,830		

Outstanding Indebtedness,	2011		2012		2013	
	Jan 1		Jan 1		Jan 1	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

Matthew Thurlow
 Bala Township Treasurer

STATE OF KANSAS, RILEY COUNTY, ss:
 Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of July, 2013-, with subsequent publication being made on the following dates:

_____, 2013
 _____, 2013

Donna Sullivan
 Donna Sullivan, Editor

Subscribed and sworn to before me this 24th day of July, 2013.

Jane Campbell
 Notary Public

(SEAL)



Printer's Fee \$ 29.75
 Additional Copies \$ 0
 TOTAL \$ 29.75