

2014

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Battle Hill Twp

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	2,302	1,817	
Debt Service	10-113				
Road	68-518c	6	57,215	52,041	
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	59,517	53,858	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

[Signature]
[Signature]

Attest: _____ 2013
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$ _____

Battle Hill Twp

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 49,573
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 49,573</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>12,535</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>55,990</u>
5b. Personal Property 2012	- <u>45,236</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,754</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>145</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,434</u>
8. Total Estimated Valuation July 1, 2013	<u>3,301,025</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,277,591</u>
10. Factor for Increase (7 divided by 9)	<u>0.00715</u>
11. Amount of Increase (10 times 3)	+ \$ <u>354</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>49,927</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>49,927</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Battle Hill Twp

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,843	98	1	9	0
Debt Service	0	0	0	0	0
Road	47,730	2,528	34	245	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,573	2,626	35	254	0

County Treasurer's Motor Vehicle Estimate 2,626

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 254

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05297

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00512

Slider Factor 0.00000

Battle Hill Twp
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	970	672	413
Receipts:			
Ad Valorem Tax	1,307	1,843	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	25	0	0
Motor Vehicle Tax	19	0	98
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	9	0	9
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Prior Yr entry	0		
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,371	1,843	108
Resources Available:	2,341	2,515	521
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	530	530	600
Employee Benefits	0	0	0
Supplies	209	502	502
Equipment			
Buildings Maintenance			
Insurance	330	470	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,669	2,102	2,302
Unencumbered Cash Balance Dec 31	672	413	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,102	2,102	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,302
		Tax Required	1,781
		Del Comp Rate: 2.000%	36
		Amount of 2013 Ad Valorem Tax	1,817

Battle Hill Twp
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	18,919	10,635	1,112
Receipts:			
Ad Valorem Tax	41,631	46,794	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	815	250	0
Motor Vehicle Tax	2,677	2,508	2,528
Recreational Vehicle Tax	38	11	34
16/20M Vehicle Tax	340	283	245
Slider	0	0	0
Special Highway/Gasoline Tax	1,699	2,846	2,275
Interest on Idle Funds	888		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,088	52,692	5,082
Resources Available:	67,007	63,327	6,194
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	3,591	2,575	2,575
Employee Benefits	889	200	200
Road Maintenance	9,476	13,500	13,500
Road Materials	15,845	25,600	24,500
Equipment	21,269	18,900	15,000
Insurance	3,862		
Transfer to Special Machinery	0		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,372	62,215	57,215
Unencumbered Cash Balance Dec 31	10,635	1,112	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	56,115	62,215	
	<u>See Tab A</u>		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	57,215
		Tax Required	51,021
		Del Comp Rate: 2.000%	1,020
		Amount of 2013 Ad Valorem Tax	52,041

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	94,326
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
Resources Available:	94,326
Total Expenditures	94,326
Unencumbered Cash Balance, Dec 31	0

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Battle Hill Twp with respect to financing the 2014 annual budget for Battle Hill Twp, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Battle Hill Twp budget exceed the amount levied to finance the 2013 Battle Hill Twp Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Battle Hill Twp provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

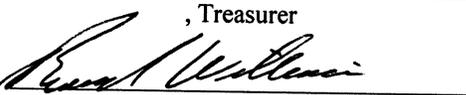
NOW, THEREFORE, BE IT RESOLVED by the Board of Battle Hill Twp of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Battle Hill Twp budget as defined above.

Adopted this 23rd day of July, 2013 by the Battle Hill Twp Board, McPherson County, Kansas.

Battle Hill Twp Board



, Trustee

, Treasurer


, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 29 day of
July, 2013.

Verna L. Rowe
Notary Public

Printer's fee \$ 75.00
Additional copies \$ _____

VERNA L. ROWE
Notary Public
State of Kansas
My Auct. Exp. 10-18-2016

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas, will meet on August 7, 2013 at 7:00 p.m. at 2005 20th Ave., Canton, KS for the purpose of hearing and reviewing estimates of proposed budgets for the proposed use of all funds and the amount of all revenues for the proposed fiscal year 2014. Detailed budget information is available at 2005 20th Ave., Canton, KS and will be available at this hearing.

BUDGET INFORMATION

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum liability of the 2014 budget. Enclosed The Book is subject to change depending on the final approved budget.

Fund	Fiscal Year 2013		Fiscal Year 2014		Percent Budget 2014		Amount of 2013 Ad Valorem Tax	
	Proposed	Actual	Proposed	Actual	2013	2014	2013	2014
General	1,600,000	1,600,000	1,600,000	1,600,000	100%	100%	1,600,000	1,600,000
Public Health	8,372,000	8,372,000	8,372,000	8,372,000	100%	100%	8,372,000	8,372,000
Public Welfare	34,820,000	34,820,000	34,820,000	34,820,000	100%	100%	34,820,000	34,820,000
Police	19,357,000	19,357,000	19,357,000	19,357,000	100%	100%	19,357,000	19,357,000
Fire	2,600,000	2,600,000	2,600,000	2,600,000	100%	100%	2,600,000	2,600,000
Animal Welfare	3,750,000	3,750,000	3,750,000	3,750,000	100%	100%	3,750,000	3,750,000
Countywide Initiatives								
Jan 1								
G.O. Bonds								
Other								
Leases Per Miles								
Total								

The above are proposed by the Board of Commissioners.

Sandra P. Miller
County Clerk

Published in the McPherson Sentinel Friday, July 26, 2013 (691)