

CERTIFICATE

2014

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of

Belmont

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | 2014 Adopted Budget | | | |
|---|---------|-------------------------|---|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | | K.S.A. | | | |
| General | 79-1962 | 6 | 2,090 | 1,623 | 1,207 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 2,090 | 1,623 | |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | | No |
| Resolution | | | Belmont 1223.50 Special 119,043 1,344,160 | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Township | | Nov. 1, 2013 Valuation | | | |

1,622.40

Assisted by:

Address:

Email:

Attest: Oct 15 2013

Linda McDowell
County Clerk

Stephen Breen
Lisa Kelle
Keith Forsythe

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Belmont

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 | | + \$ <u>1,647</u> |
| 2. Debt Service Levy in 2013 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 1,647</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>44,640</u> | |
| 5b. Personal Property 2012 | - <u>47,708</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2013: | + _____ | <u>855</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>855</u> |
| 8. Total Estimated Valuation July 1, 2013 | <u>1,225,097</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,224,242</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00070</u> |
| 11. Amount of Increase (10 times 3) | | + \$ _____ |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 1,648</u> |
| 13. Debt Service Levy in this 2014 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>1,648</u></u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belmont
Phillips

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Proposed Year 2014 | | |
|----------------------------|------------------------------------|-----------------------------------|----------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 1,647 | 284 | 4 | 28 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,647 | 284 | 4 | 28 |

County Treasurer's Motor Vehicle Estimate 284

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 28

Motor Vehicle Factor 0.17243

Recreational Vehicle Factor 0.00220

16/20M Vehicle Factor 0.01700

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2014:

| | |
|---|-----------|
| Total Assessed Valuation for 2013 | 1,225,097 |
| New Improvements for 2013 | 0 |
| Personal Property excluding oil, gas, and mobile homes - 2013 | 44,640 |
| Property that has changed in use for 2013 | 855 |
| Personal Property excluding oil, gas, and mobile homes- 2012 | 47,708 |
| Gross earnings (intangible) tax estimate for 2014 | 0 |
| Neighborhood Revitalization - 2014 | 0 |

Actual Tax Rates for the 2013 Budget:

| Fund | Rate |
|--------------|-------|
| General | 1.106 |
| Debt Service | |
| Library | |
| Road | |
| 0 | 1.106 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 2.212 |

Final Assessed Valuation from the November 1, 2012 Abstract: 1,363,238

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

| | |
|-----------------------------------|-----|
| Motor Vehicle Tax Estimate | 284 |
| Recreational Vehicle Tax Estimate | 4 |
| 1620 M Vehicle Tax | 28 |
| LAVTR | |
| Special Highway/Gasoline Tax | |

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)
 Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

| Funds | 2012 Expenditure Amounts Budget Authority |
|--------------|--|
| General | 1,382 |
| Debt Service | |
| Library | |
| Road | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Belmont

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 351 | 284 | 151 |
| Receipts: | | | |
| Ad Valorem Tax | 1,513 | 1,647 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 284 |
| Recreational Vehicle Tax | | | 4 |
| 16/20 M Vehicle Tax | | | 28 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,513 | 1,647 | 316 |
| Resources Available: | 1,864 | 1,931 | 467 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 240 | 240 | 240 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | 300 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | | |
| Publication | 40 | 40 | 50 |
| Contract Labor | 1,300 | 1,500 | 1,500 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,580 | 1,780 | 2,090 |
| Unencumbered Cash Balance Dec 31 | 284 | 151 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 1,382 | 1,647 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,090 |
| | | Tax Required | 1,623 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2013 Ad Valorem Tax | 1,623 |

See Tab A See Tab C

NOTICE OF BUDGET HEARING

The governing body of

**Belmont
Phillips**

will meet on August 12, 2013 at 8:00 p.m. at Keith Forsberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Phillips County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,580 | | 1,780 | 1.106 | 2,090 | 1,623 | 1.325 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | 1.106 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 1,580 | 0.000 | 1,780 | 2.212 | 2,090 | 1,623 | 1.325 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,580 | | 1,780 | | 2,090 | | |
| Total Tax Levied | 0 | | 1,647 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 0 | | 1,363,238 | | 1,225,097 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Keith Forsberg
Township Treasurer

**— NOTICE OF 2014 BUDGET HEARING —
BELMONT TOWNSHIP**

Belmont Township 2014 Budget hearing 11 August 1, 2013

PROOF OF PUBLIC

STATE OF KANSAS, PHILLIPS COUN

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is
THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least we
a year and has been so published for at least one year
publication of the attacked notice;

THAT said paper was entered as second class mail ma
of its publication;

THAT said paper has a general paid circulation on a
COUNTY, KANSAS, and is not a trade, religious, or
has been printed and published in Phillips County, K.
THE ATTACHED was published on the following da
newspaper:

The governing body of
**Belmont
Phillips**
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advising objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| Police Services | 1,580 | | 1,740 | 1.106 | 2,090 | 1.625 | 1.325 |
| Fire | | | | | | | |
| Road | | | | 1.106 | | | |
| Special Machinery | | | | | | | |
| Totals | 1,580 | 0.000 | 1,740 | 2.212 | 2,090 | 1.625 | 1.325 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,580 | | 1,740 | | 2,090 | | |
| Total Tax Levied | 0 | | 1,047 | | 2,090 | | |
| Assessed Valuation | 0 | | 1,351,358 | | 1,225,097 | | |
| Township | | | | | | | |
| Outstanding Indebtedness | | | | | | | |
| Debt | | | | | | | |
| G. O. Bonds | | | | | | | |
| Other | | | | | | | |
| Lease Purchase Principal | | | | | | | |
| Total | | | | | | | |
| Tax rate are expressed in mills | | | | | | | |

Keith Forsberg
Township Treasurer

Published in the August edition of the 1st Logan Republican

1st Publication — _____ 1st _____ day of August _____, 2013
 2nd Publication — _____ day of _____, 2013
 3rd Publication — _____ day of _____, 2013

PUBLICATION 2col. X 5in = 10@ \$4.00 per column inch = \$40

Notary Fees _____

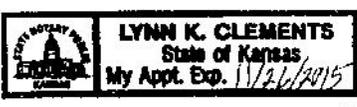
Additional Copies _____

TOTAL PUBLICATION FEE \$40.00

(Signed) *John L. Sullivan*

Witness my hand this 16th day of September, 2013

SUBSCRIBED AND SWORN to before me this 16th day of September, 2013



Lynn K. Clements

My commission expires November 26, 2015