

2014

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Canton Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	2,760	2,423	
Debt Service	10-113				
Road	68-518c	6	114,000	104,496	
Special Road	80-1413	7			
Noxious Weed	2-1318	7	1,800	1,604	
Fire Protection	80-1503	8			
Cemetery		8	25,000		
Library		9	15,050	7,020	
		10			
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	158,610	115,543	
Budget Summary		11			
Neighborhood Revitalization Resolution		12	Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Canton Township					
Canton City					
0					
Total Assesed Valuation		0			

November 1st Valuation

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, Kansas 67460

Marrin H. West  
X Vaughn Holton  
X

Attest: \_\_\_\_\_, 2013

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Canton Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>115,217</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>115,217</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>17,569</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>255,743</u>	
5b. Personal Property 2012	- <u>278,189</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>34,145</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>51,714</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,427,997</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,376,283</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00552</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>635</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>115,852</u></b>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>115,852</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Canton Township

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,541	205	4	6	0
Debt Service		0	0	0	0
Road	89,724	7,242	164	255	0
Special Road		0	0	0	0
Noxious Weed	1,630	132	3	5	0
Fire Protection		0	0	0	0
Cemetery	13,301	1,074	24	38	0
Library	8,021	647	15	23	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>115,217</b>	<b>9,300</b>	<b>210</b>	<b>327</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 9,300

County Treasurer's Recreational Vehicle Estimate 210

County Treasurer's 16/20M Vehicle Estimate 327

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08072

Recreational Vehicle Factor 0.00182

16/20M Vehicle Factor 0.00284

Slider Factor 0.00000



Canton Township  
**FUND PAGE - GENERAL**

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	301	101	70
<b>Receipts:</b>			
Ad Valorem Tax	1,080	2,541	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57	0	
Motor Vehicle Tax	201	88	205
Recreational Vehicle Tax	5	0	4
16/20 M Vehicle Tax	3	0	6
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	205	100	100
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,551</b>	<b>2,729</b>	<b>315</b>
<b>Resources Available:</b>	<b>1,852</b>	<b>2,830</b>	<b>385</b>
<b>Expenditures:</b>			
Officers Pay	600	600	600
Salaries & Wages	720		
Employee Benefits			
Supplies		125	125
Equipment			
Buildings Maintenance			
Insurance		250	250
Utilities & Maint.	431	1,785	1,785
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,751</b>	<b>2,760</b>	<b>2,760</b>
Unencumbered Cash Balance Dec 31	101	70	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,760	2,760	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,760
		Tax Required	2,375
		Del Comp Rate: 2.000%	48
		Amount of 2013 Ad Valorem Tax	2,423

Canton Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	15,334	3,045	492
<b>Receipts:</b>			
Ad Valorem Tax	82,081	89,000	xxxxxxxxxxxxxx
Delinquent Tax	1,083	800	0
Motor Vehicle Tax	6,681	6,490	7,242
Recreational Vehicle Tax	144	228	164
16/20M Vehicle Tax	195	291	255
Slider	0		0
Special Highway/Gasoline Tax	2,782	4,638	3,400
FEMA	0		
Sales	0		
Interest on Idle Funds	220		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>93,186</b>	<b>101,447</b>	<b>11,061</b>
<b>Resources Available:</b>	<b>108,520</b>	<b>104,492</b>	<b>11,553</b>
<b>Expenditures:</b>			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	7,397	10,000	10,000
Employee Benefits	3,851	1,000	1,000
Road Maintenance	13,988	23,300	23,300
Road Materials	53,496	30,000	30,000
Equipment	21,047	27,500	37,500
Insurance	4,256	10,760	10,760
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>105,475</b>	<b>104,000</b>	<b>114,000</b>
Unencumbered Cash Balance Dec 31	3,045	492	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	104,000	104,000	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	35,412
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>35,412</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,412</b>

Canton Township  
FUND PAGE

2014

Adopted Budget Special Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Adopted Budget Noxious Weed	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	29	130	87
Receipts:			
Ad Valorem Tax	1,648	1,630	xxxxxxxxxxxxxxxx
Delinquent Tax	22	0	
Motor Vehicle Tax	136	120	132
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	4	2	5
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,813</b>	<b>1,757</b>	<b>140</b>
<b>Resources Available:</b>	<b>1,842</b>	<b>1,887</b>	<b>227</b>
Expenditures:			
Salaries & Wages	1,712	1,800	1,800
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,712</b>	<b>1,800</b>	<b>1,800</b>
Unencumbered Cash Balance Dec 31	130	87	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,800	1,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,800
		Tax Required	1,573
		Del Comp Rate: 2.000%	31
		Amount of 2013 Ad Valorem Tax	1,604

Canton Township  
FUND PAGE

2014

Adopted Budget Fire Protection	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	28,846	40,162	24,178
Receipts:			
Ad Valorem Tax	14,602	13,040	xxxxxxxxxxxxxxxx
Delinquent Tax	569	200	
Motor Vehicle Tax	1,882	1,181	1,074
Recreational Vehicle Tax	45	42	24
16/20M Vehicle Tax	39	53	38
Slider	0		0
Lot Sales	5,243	4,500	4,500
	5,243		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,623</b>	<b>19,016</b>	<b>5,636</b>
<b>Resources Available:</b>	<b>56,469</b>	<b>59,178</b>	<b>29,814</b>
Expenditures:			
Salaries & Wages	5,540	7,000	7,000
Employee Benefits	878		
Operating Exp.	9,889	18,000	8,000
Transfer to Cemetery		10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,307</b>	<b>35,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	40,162	24,178	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	35,000	35,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,000
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Canton Township  
FUND PAGE

2014

Adopted Budget Library	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	14,874	15,603	7,483
<b>Receipts:</b>			
Ad Valorem Tax	9,351	7,864	XXXXXXXXXXXXXXXXXX
Delinquent Tax	404	250	
Motor Vehicle Tax	1,222	755	647
Recreational Vehicle Tax	30	27	15
16/20M Vehicle Tax	33	34	23
Slider	0		0
Donation	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,040</b>	<b>8,930</b>	<b>685</b>
<b>Resources Available:</b>	<b>25,914</b>	<b>24,533</b>	<b>8,168</b>
<b>Expenditures:</b>			
Salaries & Wages	4,896	4,250	4,250
Employee Benefits	445	750	750
Operating Exp.	4,268	4,550	4,550
Building Exp.	702	7,500	500
Transfer to Library Bldg Fund			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,311</b>	<b>17,050</b>	<b>15,050</b>
Unencumbered Cash Balance Dec 31	15,603	7,483	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	17,050	17,050	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			15,050
			Tax Required
			6,882
			Del Comp Rate: 2.000%
			138
			Amount of 2013 Ad Valorem Tax
			7,020

Adopted Budget

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2013 Ad Valorem Tax
			0





