



Castle Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>157,581</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>157,581</u></b>
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>1,648</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>2,655,141</u>
5b. Personal Property 2012	- <u>2,657,373</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>1,648</u>
8. Total Estimated Valuation July 1, 2013	<u>21,807,300</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>21,805,652</u>
10. Factor for Increase (7 divided by 9)	<u>0.00008</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>157,593</u></u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>157,593</u></u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Castle Township

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,001	41	1	2	0
Debt Service		0	0	0	0
Road	152,627	2,062	31	98	0
Special Road		0	0	0	0
Noxious Weed	1,953	26	0	1	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>157,581</b>	<b>2,129</b>	<b>32</b>	<b>101</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,129

County Treasurer's Recreational Vehicle Estimate 32

County Treasurer's 16/20M Vehicle Estimate 101

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01351

Recreational Vehicle Factor 0.00020

16/20M Vehicle Factor 0.00064

Slider Factor 0.00000



Castle Township  
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	60	15	20
<b>Receipts:</b>			
Ad Valorem Tax	2,879	2,942	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2	5	5
Motor Vehicle Tax	70	55	41
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	2	2	2
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,955</b>	<b>3,005</b>	<b>49</b>
<b>Resources Available:</b>	<b>3,015</b>	<b>3,020</b>	<b>69</b>
<b>Expenditures:</b>			
Officers Pay	2,040	1,500	1,500
Salaries & Wages	109		
Employee Benefits	173		
Supplies	578	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	100	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	15	20	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,000	3,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,000
		Tax Required	2,931
		Del Comp Rate: 2.000%	59
		Amount of 2013 Ad Valorem Tax	2,990

Castle Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	3,483	1,598	1,267
<b>Receipts:</b>			
Ad Valorem Tax	127,138	151,000	xxxxxxxxxxxxxx
Delinquent Tax	53	50	50
Motor Vehicle Tax	2,181	2,148	2,062
Recreational Vehicle Tax	34	52	31
16/20M Vehicle Tax	75	74	98
Slider	0		0
Special Highway/Gasoline Tax	2,534	4,245	3,400
<b>Interest on Idle Funds</b>			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>132,015</b>	<b>157,569</b>	<b>5,641</b>
<b>Resources Available:</b>	<b>135,498</b>	<b>159,167</b>	<b>6,908</b>
<b>Expenditures:</b>			
Officers Pay		2,300	2,300
Salaries & Wages	30,452	38,000	38,000
Employee Benefits			
Road Maintenance	26,686	26,000	26,000
Road Materials	13,666	27,000	35,000
Equipment	16,926	63,600	63,600
Insurance	12,695	1,000	1,000
Transfer to Special Machinery	33,475		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>133,900</b>	<b>157,900</b>	<b>165,900</b>
Unencumbered Cash Balance Dec 31	1,598	1,267	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	133,900	157,900	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	165,900
		Tax Required	158,992
		Del Comp Rate: 2.000%	3,180
		Amount of 2013 Ad Valorem Tax	162,172

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	92,549
<b>Transfers from:</b>	
Road Fund	33,475
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Machine Sales	1,069
Interest on Idle Funds	53
Other	1,432
<b>Resources Available:</b>	<b>128,578</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>128,578</b>

Castle Township  
FUND PAGE

2014

Adopted Budget Special Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1			
Receipts:		0	0
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>			
<b>Resources Available:</b>	0	0	0
Expenditures:	0	0	0
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>			
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1			
Receipts:	60	51	34
Ad Valorem Tax			
Delinquent Tax	1,950	1,953	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	1	0	
Recreational Vehicle Tax	38	28	26
16/20M Vehicle Tax	1	1	0
Slider	1	1	1
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>			
<b>Resources Available:</b>	1,991	1,983	27
Expenditures:	2,051	2,034	61
Salaries & Wages			
Employee Benefits			
Operating Expenses	2,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>			
Unencumbered Cash Balance Dec 31	2,000	2,000	2,000
2012/2013 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,939
		Del Comp Rate: 2.000%	39
		Amount of 2013 Ad Valorem Tax	1,978



TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 1

*A resolution expressing the property taxation policy of the Board of Castle Township with respect to financing the 2014 annual budget for Castle Township, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Castle Township budget exceed the amount levied to finance the 2013 Castle Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Castle Township provides essential services to protect the safety and well being of the citizens of the township; and

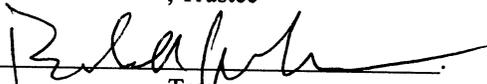
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Castle Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Castle Township budget as defined above.

Adopted this 12 day of August, 2013 by the Castle Township Board, McPherson County, Kansas.

Castle Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

