



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>18,558</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 18,558</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>10,363</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>73,676</u>
5b. Personal Property 2012	- <u>76,682</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>402</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,765</u>
8. Total Estimated Valuation July 1, 2013	<u>1,399,743</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,388,978</u>
10. Factor for Increase (7 divided by 9)	<u>0.00775</u>
11. Amount of Increase (10 times 3)	+ \$ <u>144</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 18,702</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>18,702</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	7,607	820	29	119
Debt Service	0	0	0	0
Library	0	0	0	0
Road	10,951	1,180	41	171
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,558	2,000	70	290

County Treasurer's Motor Vehicle Estimate 2,000

County Treasurer's Recreational Vehicle Estimate 70

County Treasurer's 16/20M Vehicle Estimate 290

Motor Vehicle Factor 0.10777

Recreational Vehicle Factor 0.00377

16/20M Vehicle Factor 0.01563



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Center Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,857	11,244	5,489
Receipts:			
Ad Valorem Tax	11,428	7,607	XXXXXXXXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	309	1,303	820
Recreational Vehicle Tax	7	42	29
16/20 M Vehicle Tax	75	195	119
LAVTR			0
Gross Earnings (Intangibles) Tax	2,109	2,098	1,724
Interest on Idle Funds	122		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,149	11,245	2,692
Resources Available:	20,006	22,489	8,181
Expenditures:			
Officers Pay	2,216	2,000	2,000
Salaries & Wages	5,454	3,500	6,800
Employee Benefits		500	500
Supplies	86	500	500
Equipment			
Buildings Maintenance			
Insurance	500	500	500
Operations	506	10,000	4,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			6,700
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,762	17,000	21,200
Unencumbered Cash Balance Dec 31	11,244	5,489	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	14,000	17,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,200
		Tax Required	13,019
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			13,019

Center Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	25,188	31,730	14,681
Receipts:			
Ad Valorem Tax	6,113	10,951	xxxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	1,645	697	1,180
Recreational Vehicle Tax	54	23	41
16/20M Vehicle Tax	63	105	171
Special Highway/Gasoline Tax	8,793	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	16,741	20,276	9,892
Resources Available:	41,929	52,006	24,573
Expenditures:			
Salaries & Wages	8,797	19,000	10,000
Employee Benefits			
Road Maintenance			9,000
Road Materials	1,402	10,000	11,500
Equipment		700	700
Transfer to Special Machinery		7,625	
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,199	37,325	31,200
Unencumbered Cash Balance Dec 31	31,730	14,681	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	24,700	37,325	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,200
		Tax Required	6,627
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			6,627

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Riley County

will meet on August 7th, 2013 at 1:00 pm at 13490 Fancy Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	8,762	9.139	17,000	5.747	21,200	13,019	9.301
Debt Service							
Library							
Road	10,199	4.888	37,325	8.273	31,200	6,627	4.734
Special Machinery							
Totals	18,961	14.027	54,325	14.020	52,400	19,646	14.035
Less: Transfers	0		7,625		6,700		
Net Expenditure	18,961		46,700		45,700		
Total Tax Levied	17,720		18,558		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,263,227		1,323,723		1,399,743		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Darcy Kunze
Center Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Center Township

with respect to financing the 2014 annual budget for Center Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Center Township budget exceed the amount levied to finance the 2013 Center Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Center Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Center Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Center Township budget as defined above.

Adopted this 7th day of August, 2013 by the Center Township Board, Riley County, Kansas.

Center Township Board

Jason M. Anderson
Trustee
Darcy Keno
Treasurer
Si
Clerk

(Attach a signed copy to the budget)

