



DEERHEAD TOWNSHIP

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>25,250</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>25,250</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>4,072</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>20,560</u>	
5b. Personal Property 2012	- <u>23,145</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>4,730</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>8,802</u>
8. Total Estimated Valuation July 1, 2013	<u>1,390,883</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,382,081</u>
10. Factor for Increase (7 divided by 9)		<u>0.00637</u>
11. Amount of Increase (10 times 3)	+ \$	<u>161</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>25,411</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>25,411</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DEERHEAD TOWNSHIP

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,690	57	3	21	0
Debt Service	0	0	0	0	0
Road	22,560	475	26	173	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>25,250</b>	<b>532</b>	<b>29</b>	<b>194</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>532</u>			
County Treasurer's Recreational Vehicle Estimate		<u>29</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>194</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02107</u>			
Recreational Vehicle Factor		<u>0.00115</u>		
16/20M Vehicle Factor			<u>0.00768</u>	
Slider Factor				<u>0.00000</u>

DEERHEAD TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	2,548	2,690	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	65	61	57
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	11	19	21
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,645</b>	<b>2,774</b>	<b>81</b>
<b>Resources Available:</b>	<b>2,646</b>	<b>2,775</b>	<b>82</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	57	596	597
Equipment			
Buildings Maintenance	1,821	1,239	1,239
Insurance		214	214
Publication	66	78	78
Contractual	701		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		47	46
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,645</b>	<b>2,774</b>	<b>2,774</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,774	2,774	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	2,774
		Tax Required	2,692
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			2,692

DEERHEAD TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	19,460	22,560	xxxxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	497	459	475
Recreational Vehicle Tax	28	34	26
16/20M Vehicle Tax	88	140	173
Slider			0
Special Highway/Gasoline Tax	528	451	451
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>20,733</b>	<b>23,644</b>	<b>1,125</b>
<b>Resources Available:</b>	<b>20,733</b>	<b>23,645</b>	<b>1,126</b>
Expenditures:			
Officers Pay	1,800	1,440	1,440
Salaries & Wages			
Employee Benefits			
Road Maintenance	8,160	11,012	11,012
Road Materials	10,422	7,451	8,807
Equipment		2,488	2,488
Insurance	350	856	841
Noxious Weed			
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		397	412
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,732</b>	<b>23,644</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,732	23,644	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	23,874
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	23,874

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	7,312
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	13
Other	
<b>Resources Available:</b>	<b>7,325</b>
<b>Total Expenditures</b>	<b>109</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,216</b>

**NOTICE OF BUDGET HEARING**

2014

The governing body of  
**DEERHEAD TOWNSHIP**  
**BARBER COUNTY**

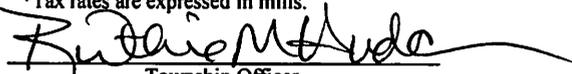
will meet on August 13, 2013 at 5:00 P.M. at Deerhead Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Deerhead Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,645	1.769	2,774	1.785	2,774	2,692	1.936
Road	20,732	13.511	23,644	14.967	25,000	23,874	17.165
Special Machinery	109						
<b>Totals</b>	<b>23,486</b>	<b>15.280</b>	<b>26,418</b>	<b>16.752</b>	<b>27,774</b>	<b>26,567</b>	<b>19.101</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>23,486</b>		<b>26,418</b>		<b>27,774</b>		
<b>Total Tax Levied</b>	<b>23,262</b>		<b>25,250</b>		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,522,428		1,507,306		1,390,883		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

DEERHEAD TOWNSHIP

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,692	1.935	46
Debt Service			
Road	23,874	17.165	412
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>26,566</b>	<b>19.100</b>	<b>458</b>

2013 July 1 Valuation: 1,390,883

Valuation Factor: 1,390.883

Neighborhood Revitalization Subj to Rebate: 24,001

Neighborhood Revitalization factor: 24.001

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of DEERHEAD TOWNSHIP with respect to financing the 2014 annual budget for DEERHEAD TOWNSHIP, BARBER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 DEERHEAD TOWNSHIP budget exceed the amount levied to finance the 2013 DEERHEAD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

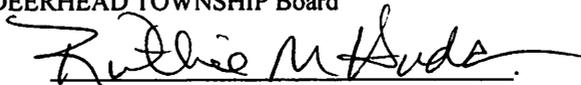
Whereas, DEERHEAD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

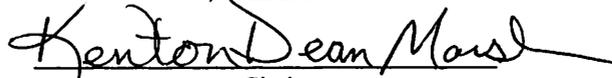
**NOW, THEREFORE, BE IT RESOLVED by the Board of DEERHEAD TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 DEERHEAD TOWNSHIP budget as defined above.**

Adopted this 15 day of July, 2013 by the DEERHEAD TOWNSHIP Board, BARBER COUNTY, Kansas.

DEERHEAD TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)