



Delaware Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>61,123</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>61,123</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>82,714</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>369,355</u>	
5b. Personal Property 2012	- <u>180,786</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>188,569</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>271,283</u>
8. Total Estimated Valuation July 1, 2013	<u>12,615,945</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>12,344,662</u>
10. Factor for Increase (7 divided by 9)		<u>0.02198</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,343</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>62,466</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>62,466</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delaware Township

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	20,147	2,816	35	126
Debt Service		0	0	0
Library	40,976	5,728	70	258
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>61,123</b>	<b>8,544</b>	<b>105</b>	<b>384</b>

County Treasurer's Motor Vehicle Estimate      8,544

County Treasurer's Recreational Vehicle Estimate      105

County Treasurer's 16/20M Vehicle Estimate      384

Motor Vehicle Factor      0.13979

Recreational Vehicle Factor      0.00172

16/20M Vehicle Factor      0.00629





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: Delaware Township  
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$40,976	\$40,976
Delinquent Tax	\$0	\$500
Motor Vehicle Tax	\$6,072	\$5,728
Recreational Vehicle Tax	\$90	\$70
16/20M Vehicle Tax	\$230	\$258
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$47,368</b>	<b>\$47,532</b>
Difference in Total Taxes:	\$164	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	3.343	3.248
Difference in Levy Rate:	(0.095)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	26,260	36,508	36,508
Receipts:			
Ad Valorem Tax	19,596	20,147	xxxxxxxxxxxxxxxx
Delinquent Tax	477	50	50
Motor Vehicle Tax	2,790	2,988	2,816
Recreational Vehicle Tax	35	44	35
16/20 M Vehicle Tax	119	114	126
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	2,466	3,000	2,500
Insurance Reimb	100		
Co Treas Balance Dec 31	-576		
Co Treas Balance Jan 1	480	576	
Interest on Idle Funds	23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,510</b>	<b>26,919</b>	<b>5,528</b>
<b>Resources Available:</b>	<b>51,770</b>	<b>63,427</b>	<b>42,036</b>
Expenditures:			
Officers Pay	699	700	700
Salaries & Wages	2,945	2,265	2,265
Employee Benefits	510	60	70
Supplies	224	1,000	1,000
Equipment	967	40	
Buildings Maintenance		1,500	1,500
Insurance			
General Expense Other	3,667	5,000	5,000
General Operating Expense (Utilities)	6,250	8,000	8,000
Maintenance Reserve		8,354	43,721
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,262</b>	<b>26,919</b>	<b>62,256</b>
Unencumbered Cash Balance Dec 31	36,508	36,508	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	36,520	56,790	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,256
		Tax Required	20,220
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		20,220

Delaware Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	1,048
Receipts:			
Ad Valorem Tax	39,818	40,976	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,043		500
Motor Vehicle Tax	5,671	6,072	5,728
Recreational Vehicle Tax	70	90	70
16/20M Vehicle Tax	243	230	258
Co Treas Bal Dec 31	-1,170		
Co Treas Bal Jan 1	981	1,170	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,656</b>	<b>48,538</b>	<b>6,556</b>
<b>Resources Available:</b>	<b>46,656</b>	<b>48,538</b>	<b>7,604</b>
Expenditures:			
Appropriation	46,656	47,490	48,580
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>46,656</b>	<b>47,490</b>	<b>48,580</b>
Unencumbered Cash Balance Dec 31	0	1,048	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	48,154	47,490	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,580
		Tax Required	40,976
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			40,976





...ive, civil, and productive work environment. It is a violation of this policy for employ- other individuals to engage in acts or threats of violence against s or property, including acts of intimidation, harassment, or other opriate behavior that causes fear for personal safety and/or disrupt- the workplace or at any District sponsored or supported event. lent or disruptive behavior will not be tolerated and all reports of nts will be taken very seriously and dealt with appropriately. In- als who create a hostile work environment may be removed from s and prohibited from returning.

48-06-1tc

**WILEY AG, LLC**  
 (785) 863-2011

**Store Hours:**  
 Monday – Friday: 8 a.m. to 6 p.m.  
 Saturday: 8 a.m. to 1 p.m.  
 Closed Sundays

**SUPPLIES – SMALL & LARGE ANIMALS • FERTILIZERS & CHEMICALS**

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**Buy 4 – Get 1 FREE**  
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...ous & tanks as well as all dry & liquid fertilizers & s are available. Will do custom applications for all. ...awn & Garden Supplies • Cattle Vaccine Fuel, Oil, Fuel Additives • Feed for 4-H Animals

...Ag is a full-line bagged & bulk feed dealer, as well as commodities & mixes.

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**MIKE & NANCY DAILEY • 785-863-2011**

06-48-1tc

**THANK YOU** goes out to all who attended the fundraiser for Heuertz. A special thanks goes out to all of the volunteers who d make it such a success. We would also like to thank the follow- sinesses and individuals for their generous donations:

nm Dingers  
 Headz Salon  
 issa McAfee  
 Vindicator  
 hsome Blossom  
 lar General  
 / Frey Western  
 view Farms Meat Co.  
 Lines  
 nghorn Steakhouse  
 orts Center Family Fun Center  
 osi-Cola Bottling Co.  
 own Distributing – Coors  
 ndra McGlothlin

Cassie's DJ & Karaoke  
 Stewart Hardware  
 J&T Liquor  
 Western Hardware & Auto  
 Midway Auto Supply  
 R Bar B Saddle, Tack, & Trailer  
 Orscheln Farm & Home  
 Heritage Tractor – Topeka  
 Gambino's Pizza – North Topeka  
 Texas Roadhouse Steakhouse  
 Westridge Lanes & Family Fun Center  
 O'Malley Beverage – Budweiser  
 Peggy Saarela

Special thanks goes out to Kelly Eisenbarth and the other Seaman School teachers who were so generous. One more special thanks out to the band "County Line" for playing great music all night.

48-1tc

Total Tax Levied	201,030	200,080	XXXXXXXXXXXXXX
Assessed Valuation:	99,892,636	102,987,417	105,223,658

  

Outstanding Indebtedness, Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
 Delaware Watershed Joint District No. 10  
 Delaware Watershed Joint District No. 10

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator July 25, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
**Delaware Township**  
**Jefferson County**

will meet on August 7th at 8:30 a.m. at the Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	15,262	1.688	26,919	1.643	62,256	20,220	1.603
Library	46,656	3.430	47,490	3.343	48,580	40,976	3.248
Totals	61,918	5.118	74,409	4.986	110,836	61,196	4.851
Less: Transfers	0		0		0		
Net Expenditure	61,918		74,409		110,836		
Total Tax Levied	61,137		61,123		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,942,904		12,256,043		12,615,945		
Outstanding Indebtedness, Jan 1	2011	2012	2013				
G.O. Bonds	0	0	0				
Other							
Lease Pur Princ	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills.

Gary Bernasek, Township Officer