

2014

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Delmore Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	5	4,990	0	
Debt Service	10-113				
Road	68-518c	6	100,890	92,137	
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	105,880	92,137	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township					

November 1st Valuation

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

James Clark
David Lawrence
Wayne Phillips

Attest: _____ 2013

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$ _____

Delmore Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>77,327</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>77,327</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>23,233</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>37,982</u>
5b. Personal Property 2012	- <u>65,566</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,233</u>
8. Total Estimated Valuation July 1, 2013	<u>3,717,217</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,693,984</u>
10. Factor for Increase (7 divided by 9)	<u>0.00629</u>
11. Amount of Increase (10 times 3)	+ \$ <u>486</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>77,813</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>77,813</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delmore Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	77,327	6,680	162	468	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	77,327	6,680	162	468	0

County Treasurer's Motor Vehicle Estimate 6,680

County Treasurer's Recreational Vehicle Estimate 162

County Treasurer's 16/20M Vehicle Estimate 468

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08639

Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor 0.00605

Slider Factor 0.00000

Delmore Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	12,610	3,610	1,990
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,964	2,964	3,000
Transfer to Special Machine			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,964	2,964	3,000
Resources Available:	15,574	6,574	4,990
Expenditures:			
Officers Pay	2,460	2,040	2,460
Salaries & Wages			
Employee Benefits			
Supplies	182	120	200
Equipment			
Buildings Maintenance			
Insurance	322	2,424	2,330
Transfer to Spec. Mach.(No Levy)	9,000	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,964	4,584	4,990
Unencumbered Cash Balance Dec 31	3,610	1,990	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,974	4,584	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,990
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Delmore Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	4,639	0	0
Receipts:			
Ad Valorem Tax	82,070	77,327	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	110	500	500
Motor Vehicle Tax	5,807	5,991	6,680
Recreational Vehicle Tax	165	110	162
16/20M Vehicle Tax	704	617	468
Slider	0	0	0
Special Highway/Gasoline Tax	2,068	3,445	2,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,924	87,990	10,560
Resources Available:	95,563	87,990	10,560
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,054	8,000	8,000
Employee Benefits	965	1,200	1,200
Road Maintenance	15,973	8,000	8,000
Road Materials	31,540	23,750	33,750
Equipment	12,427	45,600	48,500
Insurance	3,477	0	
Transfer to Special Machinery	23,127	0	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,563	87,990	100,890
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	95,955	87,990	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	100,890
		Tax Required	90,330
		Del Comp Rate: 2.000%	1,807
		Amount of 2013 Ad Valorem Tax	92,137

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	18,250
Transfers from:	
Road Fund	23,127
General Fund(No Levy)	9,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	360
Other	
Resources Available:	50,737
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	50,737

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Delmore Township with respect to financing the 2014 annual budget for Delmore Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Delmore Township budget exceed the amount levied to finance the 2013 Delmore Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Delmore Township provides essential services to protect the safety and well being of the citizens of the township; and

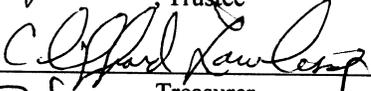
Whereas, the cost of provision of these services continues to increase.

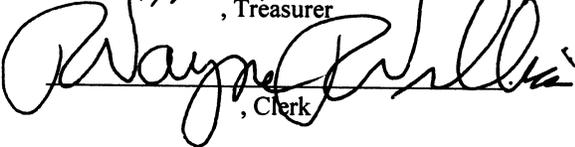
NOW, THEREFORE, BE IT RESOLVED by the Board of Delmore Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Delmore Township budget as defined above.

Adopted this 12 day of August, 2013 by the Delmore Township Board, McPherson County, Kansas.

Delmore Township Board



Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

