

ELM MILLS TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>74,320</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>74,320</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>47,251</u>
5b. Personal Property 2012	- _____	<u>41,589</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>5,662</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	<u>8,826</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>14,488</u>
8. Total Estimated Valuation July 1, 2013	<u>2,986,730</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,972,242</u>
10. Factor for Increase (7 divided by 9)		<u>0.00487</u>
11. Amount of Increase (10 times 3)		+ \$ <u>362</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>74,682</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>74,682</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELM MILLS TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	9,291	875	5	72	0
Debt Service	0	0	0	0	0
Road	57,640	5,424	26	450	0
Fire	7,389	695	3	58	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	74,320	6,994	34	580	0

County Treasurer's Motor Vehicle Estimate 6,994

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 580

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09411

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.00780

Slider Factor 0.00000

ELM MILLS TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	118	225	108
Receipts:			
Ad Valorem Tax	9,095	9,291	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	909	705	875
Recreational Vehicle Tax	4	8	5
16/20 M Vehicle Tax	72	76	72
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,211	10,080	952
Resources Available:	10,329	10,305	1,060
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,417	2,500	2,500
Employee Benefits	912		
Supplies	45	2,983	3,029
Equipment	775		
Buildings Maintenance	100	600	600
Insurance	2,583	3,000	3,000
Publication	130	60	60
US Treasurer	2,160	177	177
Contractual	1,982		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		277	231
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,104	10,197	10,197
Unencumbered Cash Balance Dec 31	225	108	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,197	10,197	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	10,197
		Tax Required	9,137
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			9,137

ELM MILLS TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	293	1,723	1,430
Receipts:			
Ad Valorem Tax	55,706	57,640	XXXXXXXXXXXXXXXX
Delinquent Tax	851		
Motor Vehicle Tax	6,009	4,315	5,424
Recreational Vehicle Tax	29	54	26
16/20M Vehicle Tax	476	468	450
Slider			0
Special Highway/Gasoline Tax	1,437	1,230	1,229
M-bar Ranch	108		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,616	63,707	7,129
Resources Available:	64,909	65,430	8,559
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,605	14,000	14,000
Employee Benefits	250	1,000	1,000
Road Maintenance	7,203	14,728	9,728
Road Materials	12,567	18,708	19,147
Equipment	7,892	12,407	12,407
Insurance			
Noxious Weed			
Contractual			
Oil and Fuel	6,670		
Transfer to Special Machinery	16,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,717	1,278
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,186	64,000	59,000
Unencumbered Cash Balance Dec 31	1,723	1,430	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	64,000	64,000	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,000
		Tax Required	50,441
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			50,441

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	103,635
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	615
Other	
Resources Available:	120,250
Total Expenditures	
Unencumbered Cash Balance, Dec 31	120,250

ELM MILLS TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	6,764	7,389	XXXXXXXXXXXXXXXXXX
Delinquent Tax	108		
Motor Vehicle Tax	773	524	695
Recreational Vehicle Tax	4	7	3
16/20 M Vehicle Tax	57	57	58
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,706	7,977	756
Resources Available:	7,706	7,978	757
Expenditures:			
Salaries & Wages - Sawyer Fire Dept.	7,705	7,757	7,794
Neighborhood Revitalization Rebate		220	183
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,705	7,977	7,977
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,977	7,977	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,977
Tax Required			7,220
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			7,220

Adopted Budget

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			0

ELM MILLS TOWNSHIP

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	9,137	3.059	231
Debt Service			
Road	50,441	16.888	1,278
Fire	7,221	2.418	183
0			
0			
0			
0			
0			
TOTAL	66,799	22.365	1,692

2013 July 1 Valuation: 2,986,730

Valuation Factor: 2,986.730

Neighborhood Revitalization Subj to Rebate: 75,671

Neighborhood Revitalization factor: 75.671

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

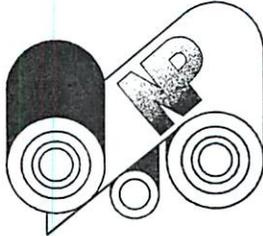
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 22, 2013
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

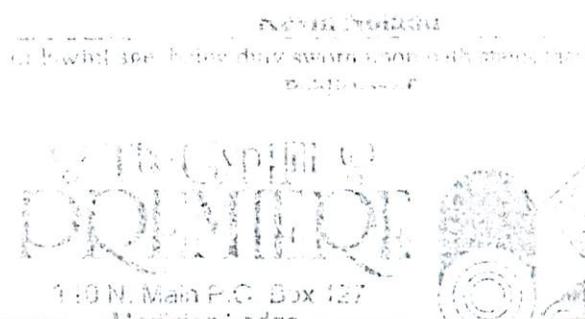
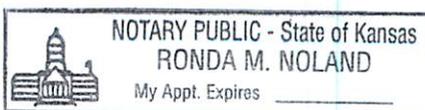
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 25 day of July, 20 13

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 22, 2013

NOTICE OF BUDGET HEARING 2014

The governing body of
**ELM MILLS TOWNSHIP
BARBER COUNTY**

I meet on August 4, 2013 at 7:00 P.M. at Phillip Ziegler Residence, 2 NW Broken Arrow W., Medicine Lodge, KS 67104 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at Phillip Ziegler Residence, 2 NW Broken Arrow W., Medicine Lodge, KS 67104 and will be available at this time.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	10,104	3.474	10,197	3.062	10,197	9,137	3.059
Road	63,186	21.279	64,000	18.996	59,000	50,441	16.828
Fire	7,705	2.584	7,977	2.435	7,977	7,220	2.417
Special Machinery							
Totals	80,995	27.337	82,174	24.493	77,174	66,798	22.364
Less: Transfers	16,000		0		0		
Net Expenditure	64,995		82,174		77,174		
Total Tax Levied	75,043		74,320		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,745,067		3,034,321		2,986,730		
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Max C. Schaefer
Township Officer

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Publication Fees \$ _____

[Signature]

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JUL 26 2013

BARBER COUNTY CLERK