



Empire Township

2014

**Computation to Determine Limit for 2014**

|   |                   | <b>Amount of Levy</b>    |
|---|-------------------|--------------------------|
| 1. Total Tax Levy Amount in 2013  |                   | + \$ <u>198,905</u>      |
| 2. Debt Service Levy in 2013  |                   | - \$ <u>0</u>            |
| 3. <b>Tax Levy Excluding Debt Service</b>   |                   | <b>\$ <u>198,905</u></b> |
| <br><b>2013 Valuation Information for Valuation Adjustments:</b>                    |                   |                          |
| 4. <b>New Improvements for 2013:</b>  | + <u>111,440</u>  |                          |
| 5. <b>Increase in Personal Property for 2013:</b>                                   |                   |                          |
| 5a. Personal Property 2013  | + <u>362,174</u>  |                          |
| 5b. Personal Property 2012  | - <u>424,126</u>  |                          |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>0</u>        |                          |
|   | (Use Only if > 0) |                          |
| 6. <b>Valuation of Property that has Changed in Use during 2013:</b>                | + <u>0</u>        |                          |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>111,440</u>    |                          |
| 8. Total Estimated Valuation July 1, 2013   | <u>14,970,612</u> |                          |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>14,859,172</u> |                          |
| 10. Factor for Increase (7 divided by 9)  | <u>0.00750</u>    |                          |
| 11. Amount of Increase (10 times 3)   |                   | + \$ <u>1,492</u>        |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> |                   | <b>\$ <u>200,397</u></b> |
| 13. <b>Debt Service Levy in this 2014</b>   |                   | <u>0</u>                 |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  |                   | <b><u>200,397</u></b>    |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Empire Township

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

| 2013 Budgeted Funds | Budget Tax Levy Amount for 2012 | Allocation for Year 2014 |            |            |          |
|---------------------|---------------------------------|--------------------------|------------|------------|----------|
|                     |                                 | MVT                      | RVT        | 16/20M Veh | Slider   |
| General             |                                 | 0                        | 0          | 0          | 0        |
| Debt Service        |                                 | 0                        | 0          | 0          | 0        |
| Road                | 198,905                         | 13,652                   | 348        | 727        | 0        |
| Special Road        |                                 | 0                        | 0          | 0          | 0        |
| Noxious Weed        |                                 | 0                        | 0          | 0          | 0        |
| Fire Protection     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
|                     |                                 | 0                        | 0          | 0          | 0        |
| <b>Total</b>        | <b>198,905</b>                  | <b>13,652</b>            | <b>348</b> | <b>727</b> | <b>0</b> |

County Treasurer's Motor Vehicle Estimate 13,652

County Treasurer's Recreational Vehicle Estimate 348

County Treasurer's 16/20M Vehicle Estimate 727

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06864

Recreational Vehicle Factor 0.00175

16/20M Vehicle Factor 0.00366

Slider Factor 0.00000



Empire Township  
FUND PAGE - GENERAL

2014

| Adopted Budget<br>General                           | Prior Year<br>Actual 2012 | Current Year<br>Estimate 2013 | Proposed Budget<br>Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 2,118                     | 2,116                         | 1,566                        |
| Receipts:   |                           |                               |                              |
| Ad Valorem Tax                                      |                           | 0                             | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                                      |                           |                               |                              |
| Motor Vehicle Tax                                   |                           |                               | 0                            |
| Recreational Vehicle Tax                            |                           |                               | 0                            |
| 16/20 M Vehicle Tax                                 |                           |                               | 0                            |
| LAVTR   |                           |                               | 0                            |
| Slider  |                           |                               | 0                            |
| Gross Earnings (Intangibles) Tax                    | 1,173                     | 950                           | 865                          |
| Oil Revenues  | 312                       |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                              | 21                        |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>1,506</b>              | <b>950</b>                    | <b>865</b>                   |
| <b>Resources Available:</b>                         | <b>3,624</b>              | <b>3,066</b>                  | <b>2,431</b>                 |
| Expenditures:                                       |                           |                               |                              |
| Officers Pay  |                           | 600                           | 600                          |
| Salaries & Wages                                    |                           |                               |                              |
| Employee Benefits                                   |                           |                               |                              |
| Supplies  | 896                       | 400                           | 400                          |
| Equipment   |                           |                               |                              |
| Buildings Maintenance                               |                           |                               |                              |
| Insurance   | 612                       | 500                           | 1,431                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Transfer to Spec. Mach.(No Levy)                    |                           |                               |                              |
| Does the General Fund have a tax levy               |                           |                               |                              |
| Transfer to Spec. Mach.(Gen has Levy)               |                           |                               |                              |
| The transfer can not exceed 25% of Resouces Availab |                           |                               |                              |
| Neighborhood Revitalization Rebate                  |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>1,508</b>              | <b>1,500</b>                  | <b>2,431</b>                 |
| Unencumbered Cash Balance Dec 31                    | 2,116                     | 1,566                         | XXXXXXXXXXXXXXXXXX           |
| 2012/2013 Budget Authority Amount:                  | 2,322                     | 1,500                         |                              |
|   |                           | Non-Appr Bal                  |                              |
|   |                           | Tot Exp/Non-Appr Bal          | 2,431                        |
|   |                           | Tax Required                  | 0                            |
|   |                           | Del Comp Rate: 2.000%         | 0                            |
|   |                           | Amount of 2013 Ad Valorem Tax | 0                            |

Empire Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2014

| Road  | Prior Year<br>Actual 2012 | Current Year<br>Estimate 2013 | Proposed Budget<br>Year 2014  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 | 300                       | 494                           | 4,051                         |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      | 186,743                   | 197,000                       | xxxxxxxxxxxxxxx               |
| Delinquent Tax                                      | 2,125                     | 1,000                         |                               |
| Motor Vehicle Tax                                   | 14,128                    | 14,018                        | 13,652                        |
| Recreational Vehicle Tax                            | 415                       | 345                           | 348                           |
| 16/20M Vehicle Tax                                  | 885                       | 890                           | 727                           |
| Slider  | 0                         | 0                             | 0                             |
| Special Highway/Gasoline Tax                        | 2,832                     | 4,754                         | 3,775                         |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Interest on Idle Funds                              | 0                         | 50                            | 50                            |
| Miscellaneous                                       | 0                         |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>207,128</b>            | <b>218,057</b>                | <b>18,552</b>                 |
| <b>Resources Available:</b>                         | <b>207,428</b>            | <b>218,551</b>                | <b>22,603</b>                 |
| Expenditures:                                       |                           |                               |                               |
|   |                           |                               |                               |
| Officers Pay  | 4,750                     | 4,400                         | 4,400                         |
| Salaries & Wages                                    | 49,811                    | 40,000                        | 40,000                        |
| Employee Benefits                                   | 6,387                     | 5,000                         | 5,000                         |
| Road Maintenance                                    | 36,009                    | 35,350                        | 30,000                        |
| Road Materials                                      | 78,200                    | 82,750                        | 82,500                        |
| Equipment   | 15,115                    | 30,000                        | 31,000                        |
| Insurance   | 9,662                     | 17,000                        | 25,600                        |
|   |                           |                               |                               |
| Transfer to Special Machinery                       | 7,000                     |                               |                               |
| Does the transfer exceed 25% of Resources Available |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>206,934</b>            | <b>214,500</b>                | <b>218,500</b>                |
| Unencumbered Cash Balance Dec 31                    | 494                       | 4,051                         | xxxxxxxxxxxxxxx               |
| 2012/2013 Budget Authority Amount:                  | 213,750                   | 214,500                       |                               |
|   |                           |                               | Non-Appr Bal                  |
|   |                           |                               | Tot Exp/Non-Appr Bal          |
|   |                           |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 2.000%         |
|   |                           |                               | Amount of 2013 Ad Valorem Tax |

| Special Machinery<br>K.S.A. 68-141g      | 2012<br>Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1         | 2,390          |
| Transfers from:                          |                |
| Road Fund                                | 7,000          |
| General Fund (No Levy)                   | 0              |
| General Fund (Gen has Levy)              | 0              |
|  |                |
| Interest on Idle Funds                   |                |
| Other                                    |                |
| <b>Resources Available:</b>              | <b>9,390</b>   |
| <b>Total Expenditures</b>                | <b>0</b>       |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>9,390</b>   |



TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 1

*A resolution expressing the property taxation policy of the Board of Empire Township with respect to financing the 2014 annual budget for Empire Township, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Empire Township budget exceed the amount levied to finance the 2013 Empire Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

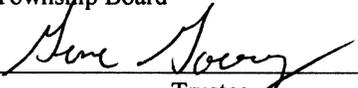
**Whereas**, Empire Township provides essential services to protect the safety and well being of the citizens of the township; and

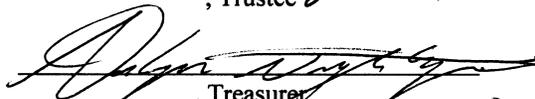
**Whereas**, the cost of provision of these services continues to increase.

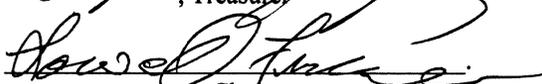
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Empire Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Empire Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2013 by the Empire Township Board, McPherson County, Kansas.

Empire Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

