

NOTICE OF BUDGET HEARING
The governing body
Graham County

will meet on the 13th day of August, 2013 at 1:00 P.M. at the County Commission Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

FUND	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,114,911	14.394	1,573,044	9.661	1,628,943	872,875	11.664
Road & Bridge	2,366,863	22.636	2,235,080	27.268	2,234,550	1,817,186	24.283
EMS (Ambulance)	145,143	0.886	147,233	0.600	154,701	43,421	0.580
County Health	176,600	0.637	184,800	0.652	193,800	48,443	0.647
Noxious Weed	147,137	1.501	159,103	1.433	163,771	112,251	1.500
Library	102,100	1.387	107,800	1.380	112,000	110,761	1.480
Appraisers Cost	141,159	2.113	154,200	1.951	157,213	138,013	1.844
Election	52,946	0.655	45,000	0.528	38,000	37,567	0.502
Hospital NFW		0.000	330	0.000	4,652		
Extension Council	104,600	1.413	107,750	1.388	119,250	118,355	1.582
Home for the Aged	164,415	2.246	164,415	2.111	164,415	164,528	2.199
Fair	46,715	0.630	46,715	0.597	46,715	45,962	0.614
Community Involvement Ctr	16,500	0.224	28,500	0.382	28,500	28,337	0.379
Hospital	733,184	10.005	759,517	9.554	760,225	748,341	10.000
Mental Health	13,307	0.177	14,000	0.186	14,000	13,883	0.186
Mental Retardation	47,874	0.633	50,000	0.661	52,500	52,151	0.697
Conservation Dist.	25,000	0.338	25,000	0.321	25,000	24,614	0.329
Employee Benefits	1,184,578	19.351	1,498,000	14.670	1,532,775	1,128,031	15.074
Hospital Bonds					24,711		
Health Care Sales Tax	99,000	0.814	103,650	0.817	94,750	61,385	0.820
Gen. Dev. Sales Tax	89,697		973,103		973,103		
Wadsworth Lake	3,818		880			3,764	
Special Alcohol Program	13,520		7,182		15,590		
Special Parks & Recreation			2,018			2,279	
TV Communications	6,010		47,265		65,095		
Wireless E-911	0		20,227		53,070		
Health Capital Outlay	0		14,135		39,258		
Noxious Weed Cap Outlay	0		12,439		15,750		
Non-Budgeted Funds	295,027						
State	7,099,527	80.030	8,570,586	74.158	8,718,380	5,566,104	74.380
Intergovernmental Transfers	369,367		585,330		434,652		
Net Expenditure	6,730,160		7,985,256		8,293,728		
Total Tax Levied	5,913,987		5,511,401		5,566,104		
Assessed Valuation	73,896,895		74,320,091		74,834,104		

Outstanding Indebtedness, January 1,	2011	2012	2013
	Hospital C.O. Bonds	185,000	0
ospital No Fund Warrants	150,000	0	0
Case Purchase Principal	345,016	186,191	91,925
Total	680,016	186,191	91,925

Other District Funds	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
re District	122,134	1.544	142,053	2.068	156,093	153,609	2.263
re Dist. Equip. Res.	57,634						
odium Township	1,039	0.000	22,006	0.000	22,006	0	0.000
vant Township	3,817	0.597	12,914	0.393	13,567	3,956	0.489
itysburg Township	1,070	0.000	10,660	0.000	10,665	0	0.000
raham Township	1,249	0.395	4,275	0.448	4,735	1,850	0.403
appy Township	2,535	0.000	4,155	0.000	4,677	0	0.000
il City Township	2,000	0.234	13,341	0.223	14,384	2,437	0.218
iana Township	1,057	0.141	6,847	0.191	6,847	911	0.268
illbrook Township	5,142	1.082	9,192	1.266	9,197	1,803	1.200
onceer Township	4,510	0.892	11,590	0.874	11,591	4,864	0.926
oman Township	105	0.189	17,243	0.188	17,254	597	0.154
oman Township - Hall Fund	1,835	2.998	13,684	3.105	13,684		
ildhorse Township	23,610	0.602	14,219	0.924	14,229	3,473	3.020
ildhorse Township-Cemetery	2,560	1.471	4,736	0.887	4,737	2,813	0.984
ildhorse Township-Cap Res	8,000						
ildhorse Township-Cem Res	0						
erland Cemetery	4,360	1.213	6,238	1.214	6,238	3,910	0.856
uth Star Cemetery	2,300	0.794	4,584	0.551	4,584	1,532	1.035

Assessed Valuations	2012	2013	2014
	re District	67,628,675	68,129,507
odium Township	1,129,098	1,201,636	1,504,507
vant Township	6,600,741	10,035,137	9,666,119
itysburg Township	2,488,346	2,614,552	2,587,551
raham Township	4,654,996	4,121,841	4,586,043
appy Township	4,201,431	6,157,376	6,329,082
il City Township	10,306,892	10,557,702	11,153,194
iana Township	6,435,179	4,755,507	3,401,906
illbrook Township	1,606,677	1,417,125	1,502,802
onceer Township	4,524,724	4,630,678	4,387,423
oman Township	3,124,880	3,146,324	3,875,110
ildhorse Township	3,399,462	3,713,109	3,566,288
erland Cemetery	3,173,689	3,196,584	4,566,432
uth Star Cemetery	1,961,636	2,757,512	1,480,239

Tax rates are expressed in mills
Jana Irby
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath s that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty times a year and has been published at least five (5) years in Graham Co Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publica

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail m at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct c was published in a regular issue of said newspaper for 1 consec weeks commencing with the issue of July 31 2013

Publication Fee \$ 99.00
SUBSCRIBED and sworn to before me this _____ day of _____
TOTAL LEGAL FEE \$ 99.00

My commission expires _____ Notary P

GETTYSBURG TOWNSHIP

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____ 96,705	
5b. Personal Property 2012	- _____ 72,270	
5c. Increase in Personal Property (5a minus 5b)	+ _____	24,435
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,435</u>
8. Total Estimated Valuation July 1, 2013	<u>2,639,319</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,614,884</u>
10. Factor for Increase (7 divided by 9)		<u>0.00934</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget