

2014

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Groveland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	5	13,078	0	
Debt Service	10-113				
Road	68-518c	6	96,790	60,578	
Cemetery		7	800		
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	110,668	60,578	
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation: Township			County Clerk's Use Only		

November 1st Valuation

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Kendall Knabstus

Attest: _____ 2013

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$ _____

Groveland Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>60,113</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 60,113</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>4,530</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>112,614</u>
5b. Personal Property 2012	- <u>101,198</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,416</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,946</u>
8. Total Estimated Valuation July 1,2013	<u>5,271,683</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,255,737</u>
10. Factor for Increase (7 divided by 9)	<u>0.00303</u>
11. Amount of Increase (10 times 3)	+ \$ <u>182</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 60,295</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>60,295</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Groveland Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	60,113	4,566	34	147	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,113	4,566	34	147	0

County Treasurer's Motor Vehicle Estimate 4,566

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 147

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07596

Recreational Vehicle Factor 0.00057

16/20M Vehicle Factor 0.00245

Slider Factor 0.00000

Groveland Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	18,221	19,838	11,414
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,557	1,914	914
Interest on Idle Funds	973	900	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,530	2,814	1,664
Resources Available:	20,751	22,652	13,078
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages	825		
Employee Benefits			
Supplies	88	1,125	1,125
Equipment			
Buildings Maintenance			
Insurance		2,313	4,553
Transfer to Spec. Mach.(No Levy)		6,000	5,600
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	913	11,238	13,078
Unencumbered Cash Balance Dec 31	19,838	11,414	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	11,632	11,238	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	13,078
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Groveland Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	74,157	57,485	28,878
Receipts:			
Ad Valorem Tax	55,576	55,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	20	300	50
Motor Vehicle Tax	4,283	3,852	4,566
Recreational Vehicle Tax	36	38	34
16/20M Vehicle Tax	300	291	147
Slider	0		0
Special Highway/Gasoline Tax	2,795	4,652	3,725
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,010	64,133	8,522
Resources Available:	137,167	121,618	37,400
Expenditures:			
Officers Pay	2,200	1,440	1,440
Salaries & Wages	3,535	10,000	10,000
Employee Benefits		1,800	1,200
Road Maintenance	3,353	20,000	12,000
Road Materials	11,692	15,000	13,650
Equipment	20,000	36,000	49,000
Insurance	4,902	8,500	9,500
Transfer to Special Machinery	34,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	79,682	92,740	96,790
Unencumbered Cash Balance Dec 31	57,485	28,878	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	109,290	92,790	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	96,790
		Tax Required	59,390
		Del Comp Rate: 2.000%	1,188
		Amount of 2013 Ad Valorem Tax	60,578

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	59,346
Transfers from:	
Road Fund	34,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	93,346
Total Expenditures	
Unencumbered Cash Balance, Dec 31	93,346

Groveland Township
FUND PAGE

2014

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,446	1,446	800
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,446	1,446	800
Expenditures:			
Salaries & Wages		646	800
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	646	800
Unencumbered Cash Balance Dec 31	1,446	800	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	646	800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	800
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2014

The governing body of
Groveland Township
McPherson County

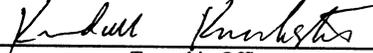
will meet on August 14, 2013 at 7:30 p.m. at 1029 8th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 8th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	913		11,238		13,078		
Debt Service							
Road	79,682	11.047	92,740	11.578	96,790	60,578	11.491
Cemetery			646		800		
Non-Budgeted Funds							
Special Machinery							
Totals	80,595	11.047	104,624	11.578	110,668	60,578	11.491
Less: Transfers	34,000		6,000		5,600		
Net Expenditure	46,595		98,624		105,068		
Total Tax Levied	55,620		60,113		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,035,032		5,191,857		5,271,683		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Groveland Township with respect to financing the 2014 annual budget for Groveland Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Groveland Township budget exceed the amount levied to finance the 2013 Groveland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Groveland Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Groveland Township of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Groveland Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Groveland Township Board, McPherson County, Kansas.

Groveland Township Board

, Trustee

Kendall Knauth
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 29 day of July, 2013.

[Signature]
Notary Public

Printer's fee \$ 75.00

Additional copies \$ _____ 10-18-2016

NOTICE OF BUDGET HEARING

The governing body of
City and Township
McPherson County
will meet on August 14, 2013 at 7:30 p.m. at 1029 8th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 8th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	2013 Ad Valorem Tax
General	913		11,238		19,078	
Deer Service						
Road	79,682	11.047	92,740	11.578	84,790	60,578
Cemetery			646		800	
Non-Budgeted Funds						
Special Machinery						
Totals	80,595	11.047	104,624	11.578	110,668	60,578
Less: Transfers	34,000		6,000		5,600	
Net Expenditures	46,595		98,624		105,068	
Total Tax Levied	55,620		60,113		60,113	
Assessed Valuation:						
Township	5,035,032		5,191,837		5,271,883	
Outstanding Indebtedness,						
Jan 1	2011		2012		2013	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Pric	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

[Signature]
Township Officer