

Gypsum Creek Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>68,532</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 68,532</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>28,008</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>123,371</u>
5b. Personal Property 2012	- <u>155,122</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>28,008</u>
8. Total Estimated Valuation July 1, 2013	<u>3,483,074</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,455,066</u>
10. Factor for Increase (7 divided by 9)	<u>0.00811</u>
11. Amount of Increase (10 times 3)	+ \$ <u>556</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 69,088</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>69,088</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Creek Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	0	0	0	0
Debt Service	0	0	0	0
Road	65,306	4,115	102	684
Cemetery	3,226	203	5	34
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	68,532	4,318	107	718

County Treasurer's Motor Vehicle Estimate 4,318

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 718

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06301

Recreational Vehicle Factor 0.00156

16/20M Vehicle Factor 0.01048

Slider Factor 0.00000

Gypsum Creek Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	211	737	736
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,103	1,980	1,428
Reimb.	539		
Interest on Idle Funds	46	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,688	2,005	1,453
Resources Available:	2,899	2,742	2,189
Expenditures:			
Officers Pay	1,750	1,500	1,500
Salaries & Wages	0	0	0
Employee Benefits			
Supplies	412	506	689
Equipment			
Buildings Maintenance			
Insurance		0	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,162	2,006	2,189
Unencumbered Cash Balance Dec 31	737	736	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,170	2,006	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,189
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Gypsum Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	779	2,057	1,442
Receipts:			
Ad Valorem Tax	55,500	64,025	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	830	0	0
Motor Vehicle Tax	4,592	4,115	4,115
Recreational Vehicle Tax	144	102	102
16/20M Vehicle Tax	557	684	684
Slider	0		0
Special Highway/Gasoline Tax	2,487	4,179	3,320
KGS	782		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,937	73,105	8,221
Resources Available:	65,716	75,162	9,663
Expenditures:			
Officers Pay			
Salaries & Wages	4,056	10,000	10,000
Employee Benefits	556	1,000	1,000
Road Maintenance	5,353	13,100	13,100
Road Materials	34,204	23,400	23,400
Equipment		23,720	23,720
Insurance	3,590	2,500	2,500
Transfer to Special Machinery	15,900		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,659	73,720	73,720
Unencumbered Cash Balance Dec 31	2,057	1,442	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	63,720	73,720	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	73,720
		Tax Required	64,057
		Del Comp Rate: 2.000%	1,281
		Amount of 2013 Ad Valorem Tax	65,338

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	27,829
Transfers from:	
Road Fund	15,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equip Sales	0
Interest on Idle Funds	86
Other	
Resources Available:	43,815
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	43,815

Gypsum Creek Township
FUND PAGE

2014

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	570	147	1,499
Receipts:			
Ad Valorem Tax	2,870	3,226	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43	0	
Motor Vehicle Tax	260	253	203
Recreational Vehicle Tax	6	2	5
16/20 M Vehicle Tax	13	21	34
Slider	0		0
Lot Sales	0	1,800	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,192	5,302	542
Resources Available:	3,762	5,449	2,041
Expenditures:			
Salaries & Wages	1,072	1,800	1,800
Employee Benefits		100	100
Equipment Maintenance	363	1,500	1,500
Utilities	180	200	200
Transfer to Cemetery Capital Outlay	2,000	350	1,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,615	3,950	5,450
Unencumbered Cash Balance Dec 31	147	1,499	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,950	3,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			5,450
			Tax Required
			3,409
			Del Comp Rate: 2.000%
			68
			Amount of 2013 Ad Valorem Tax
			3,477

Adopted Budget

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2013 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

2014

The governing body of
Gypsum Creek Township
McPherson County

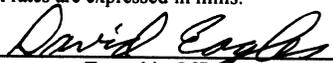
will meet on August 15, 2013 at 8:00 P.M. at 101 Church Street, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Church Street, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,162		2,006		2,189		
Debt Service							
Road	63,659	20.854	73,720	19.198	73,720	65,338	18.759
Cemetery	3,615	1.093	3,950	0.949	5,450	3,477	0.998
Non-Budgeted Funds	5,800						
Special Machinery							
Totals	75,236	21.947	79,676	20.147	81,359	68,815	19.757
Less: Transfers	17,900		350		1,850		
Net Expenditure	57,336		79,326		79,509		
Total Tax Levied	58,996		68,532		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,688,168		3,401,821		3,483,074		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:
Cynthia L. Opat, being first duly sworn,
 Deposits and says: That *Jack Kauer* is
 General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of *August*, 20*13*, with subsequent publications being made on the following dates:

....., 20....., 20.....
 , 20....., 20.....
 , 20....., 20.....

Jack Kauer

Scribed and sworn to before me this *6* day of *August*, 20*13*.

Cynthia L. Opat Notary Public

My commission expires: *May 23, 2015*

Printer's fee \$ *151.00*

Additional copies \$



(First Published in the Lindsborg News-Record, August 1, 2013-14)
NOTICE OF BUDGET HEARING

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Detailed budget information is available at 101 Church Street, Roxbury, KS and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expenditures	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*	Actual Tax Rate*
General	2,162		2,006			2,169		
Debt Service								
Road	63,659	20.854	73,720	19.198	73,720	65,338	18.759	
Cemetery	3,615	1.083	3,950	0.949	5,450	3,477	0.998	
Non-Budgeted Funds	5,800							
Special Machinery								
Totals	75,236	21.947	79,676	20.147	81,399	68,815	19.757	
Less: Transfers	17,900		350		1,850			
Net Expenditure	57,336		79,326		79,509			
Total Tax Levied	58,986		68,532		xxxx			
Assessed Valuation								
Township	2,688,168		3,401,821		3,463,074			
Outstanding Indebtedness								
Plan 1			2012		2013			
GO Bonds	0		0		0			
Other	0	0	0	0	0	0	0	
Base Purch Princ.	0		0		0			
Total	0		0		0			

Tax rates are expressed in mills.
 David Eagles, Township Officer Page No. 9