

Hackberry Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>16,774</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 16,774</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>67,237</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>93,942</u>	
5b. Personal Property 2012	- <u>91,718</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,224</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>20,010</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>89,471</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,920,168</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,830,697</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03161</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>530</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 17,304</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>17,304</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Hackberry Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	16,774	2,220	31	732
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	16,774	2,220	31	732

County Treasurer's Motor Vehicle Estimate 2,220

County Treasurer's Recreational Vehicle Estimate 31

County Treasurer's 16/20M Vehicle Estimate 732

Motor Vehicle Factor 0.13235

Recreational Vehicle Factor 0.00185

16/20M Vehicle Factor 0.04364

Hackberry Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	69	3,979	6,515
Receipts:			
Ad Valorem Tax	20,060	16,774	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,207	2,220
Recreational Vehicle Tax		36	31
16/20 M Vehicle Tax		719	732
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Income from selling the township hall		1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,060	20,736	2,983
Resources Available:	20,129	24,715	9,498
Expenditures:			
General Expense	16,150	1,000	1,000
Lawn Care		1,000	1,000
Insurance		300	300
Fire Protection		9,500	10,000
Cemetery		5,600	6,000
Fuel		800	800
Capital Outlay		0	7,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,150	18,200	26,800
Unencumbered Cash Balance Dec 31	3,979	6,515	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,100	20,100	xxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.0%
			Amount of 2013 Ad Valorem Tax

Labette Avenue

Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

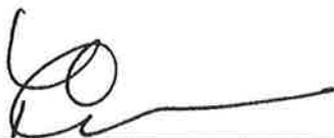
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 24, 2013)
NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County
will meet on August 12, 2013 at 12:00 p.m. at Co-op Board Room in Hackberry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax budget information is available at the home of Richard M Falkenstein and Ken Foster and the office of the County Clerk, and will be available at this

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	16,150	6.851	18,200	6.684	16,800	17,362	5.925
Water Service							
Library							
Road							
Special Bond							
County Ward							
Fire Protection							
Special Machinery							
Total:	16,150	6.851	18,200	6.684	16,800	17,362	5.925
Land Transfer	0		0		0	0	
Net Expenditure	16,150		18,200		16,800	17,362	
Total Tax Levied	16,917		16,774		16,800	16,800	
Total Assessed Valuation	2,432,815		2,752,330		2,750,168		
Township Assessed Valuation Only					2,467,564		

Outstanding Indebtedness, for:

	2011	2012	2013
G. I. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total:	0	0	0

*Tax rates are expressed in mills.

for Richard Falkenstein
Hackberry Township Officer

Subscribed and sworn to before me this 24th day of July, 2013.



(Notary Public)

My appointment expires September 1, 2015

Printer's fee \$ 42.00

