

2014

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Harper Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	5	5,592	0	
Debt Service	10-113				
Road	68-518c	6	59,500	42,062	
Cemetery		7	2,464		
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	67,556	42,062	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: _____ 2013

County Clerk

Harley D. Smith
Alan [Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$ _____

Harper Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>39,083</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 39,083</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	970
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	129,483
5b. Personal Property 2012	- _____	125,076
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,407
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,377</u>
8. Total Estimated Valuation July 1, 2013	<u>2,822,463</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,817,086</u>
10. Factor for Increase (7 divided by 9)		<u>0.00191</u>
11. Amount of Increase (10 times 3)		+ \$ _____
		75
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>39,158</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>39,158</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harper Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	39,083	3,758	91	224	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	39,083	3,758	91	224	0

County Treasurer's Motor Vehicle Estimate 3,758

County Treasurer's Recreational Vehicle Estimate 91

County Treasurer's 16/20M Vehicle Estimate 224

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09615

Recreational Vehicle Factor 0.00233

16/20M Vehicle Factor 0.00573

Slider Factor 0.00000

Harper Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	3,265	2,980	3,199
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,925	3,905	2,393
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,925	3,905	2,393
Resources Available:	7,190	6,885	5,592
Expenditures:			
Officers Pay	600	800	800
Salaries & Wages	310		
Employee Benefits			
Supplies		200	200
Equipment			
Buildings Maintenance			
Insurance	3,300	2,686	2,592
Transfer to Spec. Mach.(No Levy)		0	2,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,210	3,686	5,592
Unencumbered Cash Balance Dec 31	2,980	3,199	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,870	3,686	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

Harper Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	24,327	27,483	10,690
Receipts:			
Ad Valorem Tax	36,522	38,317	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	998	300	300
Motor Vehicle Tax	3,692	3,864	3,758
Recreational Vehicle Tax	84	81	91
16/20M Vehicle Tax	274	245	224
Slider	0	0	0
Special Highway/Gasoline Tax	2,400	3,900	3,200
Refunds	0		
FEMA	13,500		
Interest on Idle Funds	77		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,547	46,707	7,573
Resources Available:	81,874	74,190	18,263
Expenditures:			
Officers Pay	2,540	2,500	2,500
Salaries & Wages	3,328	2,000	2,000
Employee Benefits			
Road Maintenance	15,222	38,000	28,000
Road Materials	26,301	17,500	23,500
Equipment		1,000	1,000
Insurance		2,500	2,500
FEMA Expenses	0		
Transfer to Special Machinery	7,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,391	63,500	59,500
Unencumbered Cash Balance Dec 31	27,483	10,690	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	60,200	63,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	59,500
		Tax Required	41,237
		Del Comp Rate: 2.000%	825
		Amount of 2013 Ad Valorem Tax	42,062

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	65,725
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	288
Other	
Resources Available:	73,013
Total Expenditures	12,119
Unencumbered Cash Balance, Dec 31	60,894

Harper Township
FUND PAGE

2014

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	4,605	4,569	2,464
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	15	18	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	0	2	0
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29	20	0
Resources Available:	4,634	4,589	2,464
Expenditures:			
Salaries & Wages	65	200	200
Employee Benefits			
Equip Rental		300	300
Maint		1,625	1,964
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	65	2,125	2,464
Unencumbered Cash Balance Dec 31	4,569	2,464	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,500	2,125	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,464
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - 01

A resolution expressing the property taxation policy of the Board of Harper Township with respect to financing the 2014 annual budget for Harper Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Harper Township budget exceed the amount levied to finance the 2013 Harper Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Harper Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

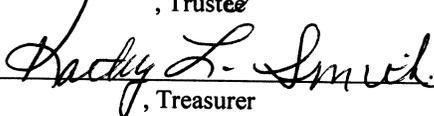
NOW, THEREFORE, BE IT RESOLVED by the Board of Harper Township of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Harper Township budget as defined above.

Adopted this 19 day of August, 2013 by the Harper Township Board, McPherson County, Kansas.

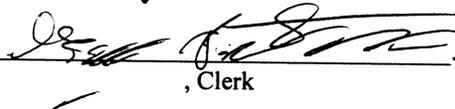
Harper Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7th day of August, 2013 with subsequent publications being made on the following dates:

- Second Publication _____, 2013
- Third Publication _____, 2013
- Fourth Publication _____, 2013
- Fifth Publication _____, 2013

Subscribed and sworn to before me this 8th day of August, 2013.

Jackie Larson

NOTARY PUBLIC

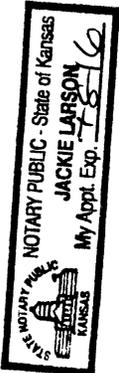
My commission expires 7-8-16

Examined and approved by me this _____ day of _____, 2013.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$59.95

Additional Copies: \$ _____



COPY OF NOTICE

2014

NOTICE OF BUDGET HEARING

The governing body of
Hager Township
McPherson County
will meet on August 19, 2013 at 8:00 p.m. at 2032 9th Ave. McPherson, KS for the purpose of hearing and answering objections to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave. McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	4,210	14.889	3,986	14.859	3,992	
Debt Service	54,391	14.889	63,500	14.859	63,500	42,062
Road	65	14.889	2,125	14.859	2,464	
Cemetery						
Non-Budgeted Funds						
Special Machinery	12,119					
Totals	70,785	14.889	69,311	14.859	67,556	
Transfers	7,000				2,000	
Assessed Valuation	63,785		69,311		65,556	
Total Tax Levied	36,985		39,083		36,000,000,000	
Assessed Valuation:						
Township	2,484,184		2,620,309		2,827,463	
Outstanding Indebtedness:						
Jan 1	2011		2012		2013	
P. Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Township Officer