CERTIFICATE 2014

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Hayes Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	8,443	7,378	
Debt Service	10-113				
Road	68-518c	6	133,065	116,715	
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	141,508	124,093	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			

Final Assessed Valuation:	County Clerk's Use Only
Township	

November 1st Valuation

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Attest: _____ 2013

_____
County Clerk

_____
_____
_____
_____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
$ _____

Hayes Township

2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013				+ $	102,775
2. Debt Service Levy in 2013				- $	0
3. **Tax Levy Excluding Debt Service**				$	102,775
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013:**			+ 60,002		
5. **Increase in Personal Property for 2013:**					
5a. Personal Property 2013	+	121,526			
5b. Personal Property 2012	-	116,632			
5c. Increase in Personal Property (5a minus 5b)			+ 4,894 (Use Only if > 0)		
6. **Valuation of Property that Changed in Use during 2013:**			+ 0		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)			64,896		
8. Total Estimated Valuation July 1,2013		6,159,019			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			6,094,123		
10. Factor for Increase (7 divided by 9)			0.01065		
11. Amount of Increase (10 times 3)				+ $	1,094
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	103,869
13. **Debt Service Levy in this 2014**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					103,869

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,107	624	11	18	0
Debt Service	0	0	0	0	0
Road	94,668	7,283	134	216	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	102,775	7,907	145	234	0

County Treasurer's Motor Vehicle Estimate 7,907

County Treasurer's Recreational Vehicle Estimate 145

County Treasurer's 16/20M Vehicle Estimate 234

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07694

Recreational Vehicle Factor 0.00141

16/20M Vehicle Factor 0.00228

Slider Factor 0.00000

Hayes Township

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,000	-	-	68-141g
	Total	9,000	0	0	
	Adjustments*				
	Adjusted Totals	9,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Hayes Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,374	510	532
Receipts:			
Ad Valorem Tax	5,113	7,948	xxxxxxxxxxxxxxxx
Delinquent Tax	30	20	
Motor Vehicle Tax	427	454	624
Recreational Vehicle Tax	6	8	11
16/20 M Vehicle Tax	16	8	18
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Insurance Refund	0		
	0		
Interest on Idle Funds	33	27	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,625**	**8,465**	**678**
Resources Available:	**6,999**	**8,975**	**1,210**
Expenditures:			
Officers Pay	2,040	2,100	2,000
Salaries & Wages	0	1,625	700
Employee Benefits	0		
Supplies	111	543	543
Equipment			
Buildings Maintenance			
Insurance	4,338	4,175	5,200
Transfer to Spec. Mach.(No Levy)		0	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**6,489**	**8,443**	**8,443**
Unencumbered Cash Balance Dec 31	510	532	xxxxxxxxxxxxxxxx

2012/2013 Budget Authority Amount:	7,643	8,443	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	8,443
			Tax Required	7,233
			Del Comp Rate: 2.000%	145
			Amount of 2013 Ad Valorem Tax	7,378

Hayes Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,195	4,902	6,856
Receipts:			
Ad Valorem Tax	85,125	93,500	xxxxxxxxxxxxxxxx
Delinquent Tax	717	500	500
Motor Vehicle Tax	7,405	7,570	7,283
Recreational Vehicle Tax	131	138	134
16/20M Vehicle Tax	129	131	216
Slider	0		0
Special Highway/Gasoline Tax	2,757	4,530	3,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**96,264**	**106,369**	**11,783**
Resources Available:	**97,459**	**111,271**	**18,639**
Expenditures:			
Officers Pay	0	1,440	1,440
Salaries & Wages	27,083	15,000	15,000
Employee Benefits			
Road Maintenance	33,146	15,625	15,625
Road Materials	23,328	33,600	33,600
Equipment		32,750	49,400
		6,000	18,000
Transfer to Special Machinery	9,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**92,557**	**104,415**	**133,065**
Unencumbered Cash Balance Dec 31	4,902	6,856	xxxxxxxxxxxxxxxx

2012/2013 Budget Authority Amount:	98,415	104,415	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	133,065
			Tax Required	114,426
			Del Comp Rate: 2.000%	2,289
			Amount of 2013 Ad Valorem Tax	116,715

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	46,093
Transfers from:	
Road Fund	9,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	109
Other	
Resources Available:	55,202
Total Expenditures	4,543
Unencumbered Cash Balance, Dec 31	**50,659**

NOTICE OF BUDGET HEARING

2014

The governing body of
Hayes Township
McPherson County
will meet on August 13, 2013 at 7:30 p.m. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,489	1.028	8,443	1.432	8,443	7,378	1.198
Debt Service							
Road	92,557	17.116	104,415	16.720	133,065	116,715	18.950
Non-Budgeted Funds							
Special Machinery	4,543						
Totals	103,589	18.144	112,858	18.152	141,508	124,093	20.148
Less: Transfers	9,000		0		0		
Net Expenditure	94,589		112,858		141,508		
Total Tax Levied	91,965		102,775		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,068,863		5,662,083		6,159,019		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Hayes Township with respect to financing the 2014 annual budget for Hayes Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hayes Township budget exceed the amount levied to finance the 2013 Hayes Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Hayes Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hayes Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Hayes Township budget as defined above.

Adopted this 13 day of August, 2013 by the Hayes Township Board, McPherson County, Kansas.

Hayes Township Board

_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

revised 8/06/07

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on

the 27th day of July, 2013, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 29 day of July, 2013.

Verna L. Rowe
Notary Public
State of Kansas
My Appt. Exp. 16-18-2016

Printer's fee $ 75.60

Additional copies $_____

NOTICE OF BUDGET HEARING

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McPherson County
will meet on August 13, 2013 at 7:30 p.m. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012 Expenditures	Prior Year Actual 2012 Actual Tax Rate*	Current Year Estimate 2013 Expenditures	Current Year Estimate 2013 Actual Tax Rate*	Proposed Budget 2014 Expenditures	Proposed Budget 2014 Amount of 2013 Ad Valorem Tax	Proposed Budget 2014 Est. Tax Rate*
General	6,489	1.028	8,443	1.432	8,443	7,378	1.198
Debt Service							
Road	92,557	17.116	104,415	16.720	133,065	116,715	18.950
Non-Budgeted Funds	4,543						
Special Machinery							
Totals	103,589	18.144	112,858	18.152	141,508	124,093	20.148
Less: Transfers	9,000		0		0		
Net Expenditure	94,589		112,858		141,508		
Total Tax Levied	91,965		102,775		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,068,863		5,662,083		6,159,019		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Published in the McPherson Sentinel Saturday, July 27, 2013 (590)