

HAZELTON TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>174,107</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>174,107</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>22,740</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>95,590</u>	
5b. Personal Property 2012	- <u>90,761</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,829</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>422</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>27,991</u>	
8. Total Estimated Valuation July 1, 2013	<u>13,199,090</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,171,099</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00213</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>370</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>174,477</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>174,477</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,936	764	0
Receipts:			
Ad Valorem Tax	27,833	28,406	XXXXXXXXXXXXXXXXXX
Delinquent Tax	361		
Motor Vehicle Tax	582	280	276
Recreational Vehicle Tax	14	6	9
16/20 M Vehicle Tax	160	124	134
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance Prof. Assoc.	357		
Interest on Idle Funds		1,976	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,307	30,792	419
Resources Available:	32,243	31,556	419
Expenditures:			
		600	600
Officers Pay	2,200	3,500	3,500
Salaries & Wages	6,294	1,000	1,000
Employee Benefits	952	3,035	3,035
Supplies	45	11,865	11,865
Equipment	4,835	530	530
Buildings Maintenance	3,495	8,403	8,403
Insurance	10,309	2,600	3,044
Publication	120		
Contractual	3,229		23
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		23	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,479	31,556	32,000
Unencumbered Cash Balance Dec 31	764	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	31,556	31,556	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	31,581
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			31,581

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,338	1,368	0
Receipts:			
Ad Valorem Tax	171,196	145,701	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,273		
Motor Vehicle Tax	1,073	1,727	1,413
Recreational Vehicle Tax	42	37	46
16/20M Vehicle Tax	751	766	687
Slider			0
Special Highway/Gasoline Tax	4,632	3,961	3,961
Interest on Idle Funds		22,057	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	179,967	174,249	6,107
Resources Available:	182,305	175,617	6,107
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	50,233	42,634	42,634
Employee Benefits	3,857	6,302	6,302
Road Maintenance	19,826	51,303	56,686
Road Materials	75,386	54,115	54,115
Equipment	29,295	19,705	19,705
Insurance			
Noxious Weed			118
Transfer to Special Machinery	2,340		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		118	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	180,937	175,617	181,000
Unencumbered Cash Balance Dec 31	1,368	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	180,937	175,617	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,000
		Tax Required	174,893
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	174,893

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	21,570
Transfers from:	
Road Fund	2,340
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	81
Other	4,835
Resources Available:	28,826
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	8,826

Pub Kiowa News

NOTICE OF BUDGET HEARING

2014

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY

will meet on August 14, 2013 at 7:30 A.M. at Hazelton Coop, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	31,479	2.108	31,556	2.442	32,000	31,581	2.393
Road	180,937	13.400	175,617	13.050	181,000	174,893	13.753
Special Machinery	20,000						
Totals	232,416	15.508	207,173	15.492	213,000	206,474	16.146
Less: Transfers	2,340		0		0		
Net Expenditure	230,076		207,173		213,000		
Total Tax Levied	221,569		174,107		xxxxxxxxxxxxxxx		
Total Assessed Valuation	14,669,136		11,633,635		13,199,090		
Township Assessed Valuation Only					12,716,891		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Rathgeb
Township Officer

HAZELTON TOWNSHIP

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Road			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 13,199,090

Valuation Factor: 13,199.090

Neighborhood Revitalization Subj to Rebate: 3,132

Neighborhood Revitalization factor: 3.132

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1 _____

A resolution expressing the property taxation policy of the Board of HAZELTON TOWNSHIP with respect to financing the 2014 annual budget for HAZELTON TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 HAZELTON TOWNSHIP budget exceed the amount levied to finance the 2013 HAZELTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

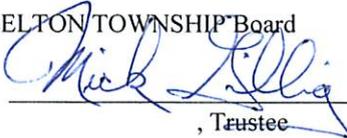
Whereas, HAZELTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

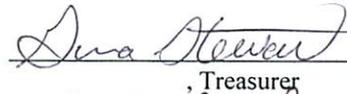
NOW, THEREFORE, BE IT RESOLVED by the Board of HAZELTON TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 HAZELTON TOWNSHIP budget as defined above.

Adopted this ____15____ day of ____July____, 2013 by the HAZELTON TOWNSHIP Board, BARBER COUNTY, Kansas.

HAZELTON TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 24th day of July, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 24 day of

July, 2013

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires _____

Cindy Summers
Notary Public

Published in The Kiowa News, July 24, 2013

NOTICE OF BUDGET HEARING

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY

will meet on August 14, 2013 at 7:30 A.M. at Hazelton Coop, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop, Hazelton, KS and will be available at this hearing.

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General	31,479	2.108	31,556	2.442	32,000	11,241
Road	145,937	13.400	175,617	13.050	181,000	174,893
Special Machinery	20,000		207,173	15.492	213,000	208,474
Totals	237,416	15.508	514,346		426,000	394,608
Less: Transfers	2,540		0		0	0
Net Expenditure	230,076		514,346		426,000	394,608
Total Tax Levied	221,269		11,633,635		13,199,090	13,199,090
Total Assessed Valuation	14,469,136					12,715,821
Township Assessed Valuation Only						
Outstanding Indebtedness, Jan 1	2011	2012	2013			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0			

*Tax rates are expressed in mills

Paul Rathel
Township Officer

My Commission expires: 9-19-16

Printer's fee \$ 60.00

Additional copies \$ _____

RECEIVED
JUL 26 2013
BARBER COUNTY CLERK