

CERTIFICATE

2014

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		7,500	2,653	.981
Debt Service	10-113				
Library	12-1220				
Road	68-518c		44,000	19,906	11.169
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	51,500	22,559	12.150
Budget Summary		0			
Neighborhood Revitalization Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Jackson Township			1,782,282		
Randolph City			922,164		
0					
Total Assessed Valuation			2,704,446	0	
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Frank C. Hagenmaier Clerk
Larry Larson Trustee
Gary Hargrave Treasurer

Attest: _____ 2013
[Signature]
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>21,234</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 21,234</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>37,470</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>82,560</u>
5b. Personal Property 2012	- <u>78,616</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,944</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>41</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,455</u>
8. Total Estimated Valuation July 1,2013	<u>2,704,123</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,662,668</u>
10. Factor for Increase (7 divided by 9)	<u>0.01557</u>
11. Amount of Increase (10 times 3)	+ \$ <u>331</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 21,565</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>21,565</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	9,393	1,504	35	75
Debt Service		0	0	0
Library		0	0	0
Road	11,841	1,896	45	95
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	21,234	3,400	80	170

County Treasurer's Motor Vehicle Estimate 3,400

County Treasurer's Recreational Vehicle Estimate 80

County Treasurer's 16/20M Vehicle Estimate 170

Motor Vehicle Factor 0.16012

Recreational Vehicle Factor 0.00377

16/20M Vehicle Factor 0.00801

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,205	1,306	3,233
Receipts:			
Ad Valorem Tax	2,868	9,393	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	48		
Motor Vehicle Tax	372	487	1,504
Recreational Vehicle Tax	11	9	35
16/20 M Vehicle Tax	28	38	75
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	49		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,376	9,927	1,614
Resources Available:	6,581	11,233	4,847
Expenditures:			
Officers Pay	2,400	2,500	3,500
Salaries & Wages			
Employee Benefits			
Supplies	60	500	500
Equipment			
Buildings Maintenance			
Insurance	2,815	5,000	3,500
Operations			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,275	8,000	7,500
Unencumbered Cash Balance Dec 31	1,306	3,233	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,000	10,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	2,653
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	2,653

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	34,739	27,641	11,258
Receipts:			
Ad Valorem Tax	16,024	11,841	xxxxxxxxxxxxxx
Delinquent Tax	457		
Motor Vehicle Tax	3,172	2,713	1,896
Recreational Vehicle Tax	92	51	45
16/20M Vehicle Tax	118	212	95
Special Highway/Gasoline Tax	11,111	10,800	10,800
Interest on Idle Funds			
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,041	25,617	12,836
Resources Available:	65,780	53,258	24,094
Expenditures:			
Officers Pay			
Salaries & Wages	5,735	9,000	9,000
Employee Benefits			
Road Maintenance	12,256	5,000	15,000
Road Materials	7,443	15,000	10,000
Equipment	2,705	13,000	10,000
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,139	42,000	44,000
Unencumbered Cash Balance Dec 31	27,641	11,258	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,000	51,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,000
		Tax Required	19,906
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	19,906

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,000

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-02

A resolution expressing the property taxation policy of the Board of Jackson Township

with respect to financing the 2014 annual budget for Jackson Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Jackson Township budget exceed the amount levied to finance the 2013 Jackson Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Jackson Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jackson Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Jackson Township budget as defined above.

Adopted this 15th day of August, 2013 by the Jackson Township Board, Riley County, Kansas.

Jackson Township Board

Larry Larson
, Trustee

Gary Hargrove
, Treasurer

Frank C. Hagemain
, Clerk

(Attach a signed copy to the budget)

Page No.

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 31st day of July, 2013-, with subsequent publication being made on the following dates:

_____, 2013

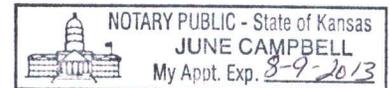
_____, 2013

Donna Sullivan
Donna Sullivan, Editor

Subscribed and sworn to before me this 31st day of July, 2013.

Jane Campbell
Notary Public

(SEAL)



Printer's Fee \$ 29.75
Additional Copies \$ 0
TOTAL \$ 29.75

(Published in The Riley Countian Wednesday, July 31, 2013.)
NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County
will meet on August 15th, 2013 at 8pm at Randolph VFW for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,275	1.159	8,000	3.594	7,500	2,653	0.981
Debt Service							
Library							
Road	38,139	9.739	42,000	6.909	44,000	19,906	11.167
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	43,414	10.898	50,000	10.503	51,500	22,559	12.148
Less Transfers	10,000		0		0		
Net Expenditure	33,414		50,000		51,500		
Total Tax Levied	19,207		21,234		XXXXXXXXXXXX		
Total Assessed Valuation	2,524,378		2,613,259		2,704,125		
Township Assessed Valuation Only					1,782,540		

Outstanding Indebtedness:

	2011	2012	2013
Jan 1	0	0	0
G.O Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	17,757	12,945
Total	0	17,757	12,945

*Tax rates are expressed in mills

Gary Hargrave
Jackson Township Treasurer