

2014

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
King City Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	5	25,701	0	
Debt Service	10-113				
Road	68-518c	6	142,689	108,513	
Fire		7	123,745	101,602	
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	292,135	210,115	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Alene Sawatzky
By _____

Attest: _____ 2013

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township
to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed
with the IRS. \$ _____

King City Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>99,681</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 99,681</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>3,878</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>462,873</u>
5b. Personal Property 2012	- _____	<u>1,999,500</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	<u>3,118</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,996</u>
8. Total Estimated Valuation July 1, 2013	<u>30,936,225</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>30,929,229</u>
10. Factor for Increase (7 divided by 9)		<u>0.00023</u>
11. Amount of Increase (10 times 3)		+ \$ <u>23</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 99,704</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>99,704</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

King City Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	11,905	469	7	26	0
Fire	87,776	3,456	55	189	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,681	3,925	62	215	0

County Treasurer's Motor Vehicle Estimate 3,925

County Treasurer's Recreational Vehicle Estimate 62

County Treasurer's 16/20M Vehicle Estimate 215

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03938

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.00216

Slider Factor 0.00000

King City Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	116,755	89,230	84
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	39,585	38,000	25,617
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,585	38,000	25,617
Resources Available:	156,340	127,230	25,701
Expenditures:			
Officers Pay	3,600	4,800	4,800
Salaries & Wages			
Employee Benefits			
Supplies	965	1,984	1,984
Equipment		37,354	
Buildings Maintenance			
Insurance		1,000	1,000
Transfer to Road	59,000	77,500	14,000
Utilities	3,545	4,508	3,917
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,110	127,146	25,701
Unencumbered Cash Balance Dec 31	89,230	84	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	67,508	130,292	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,701
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

King City Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	113,426	69,718	18,002
Receipts:			
Ad Valorem Tax		11,905	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			469
Recreational Vehicle Tax			7
16/20M Vehicle Tax			26
Slider			0
Special Highway/Gasoline Tax	2,756	4,519	3,600
Trsf from General Fund	59,000	77,500	14,000
Interest & Dividends	134	250	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,890	94,174	18,302
Resources Available:	175,316	163,892	36,304
Expenditures:			
Officers Pay	0	4,000	4,000
Salaries & Wages	38,959	42,000	42,000
Employee Benefits	16,937	12,750	12,750
Road Maintenance	30,939	42,402	30,939
Road Materials	6,818	11,238	30,000
Equipment	11,945	22,500	12,000
Insurance		11,000	11,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,598	145,890	142,689
Unencumbered Cash Balance Dec 31	69,718	18,002	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	123,390	145,890	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	142,689
		Tax Required	106,385
		Del Comp Rate: 2.000%	2,128
		Amount of 2013 Ad Valorem Tax	108,513

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	67,436
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	67,436
Total Expenditures	18,269
Unencumbered Cash Balance, Dec 31	49,167

King City Township
FUND PAGE

2014

Adopted Budget Fire	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,802	58,704	20,435
Receipts:			
Ad Valorem Tax	91,050	88,900	xxxxxxxxxxxxxxxx
Delinquent Tax	208	500	
Motor Vehicle Tax	3,947	3,695	3,456
Recreational Vehicle Tax	64	71	55
16/20 M Vehicle Tax	90	65	189
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,359	93,231	3,700
Resources Available:	103,161	151,935	24,135
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract - McPherson City	44,457	131,500	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,457	131,500	123,745
Unencumbered Cash Balance Dec 31	58,704	20,435	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	96,000	104,200	Non-Appr Bal
	See Tab C		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2014

The governing body of
King City Township
McPherson County

will meet on August 13, 2013 at 5:30 p.m. at 1511 Eisenhower Rd, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1306 Frontier Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	67,110		127,146		25,701		
Debt Service							
Road	105,598		145,890	0.457	142,689	108,513	3.508
Fire	44,457	3.823	131,500	3.370	123,745	101,602	3.284
Non-Budgeted Funds							
Special Machinery	18,269						
Totals	235,434	3.823	404,536	3.827	292,135	210,115	6.792
Less: Transfers	59,000		77,500		14,000		
Net Expenditure	176,434		327,036		278,135		
Total Tax Levied	90,678		99,681		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,721,262		26,046,924		30,936,225		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Arlene Sawatzky
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. ~~2012-T~~ 2013-01

A resolution expressing the property taxation policy of the Board of King City Township with respect to financing the 2014 annual budget for King City Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 King City Township budget exceed the amount levied to finance the 2013 King City Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, King City Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of King City Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 King City Township budget as defined above.

Adopted this 13 day of August, 2013 by the King City Township Board, McPherson County, Kansas.

King City Township Board

, Trustee
Arlene Sawatzky

, Treasurer
[Signature]

, Clerk

(Attach a signed copy to the budget)

