

2014

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Lone Tree Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,753	0	
Debt Service	10-113				
Road	68-518c	6	113,800	95,612	
Noxious Weeds		7	5,202		
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	125,755	95,612	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Arthur D. Housh
Charles W. Redger

Attest: _____ 2013

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$ _____

Lone Tree Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>94,784</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 94,784</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>38,709</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>197,739</u>	
5b. Personal Property 2012	- <u>165,139</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>32,600</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>211</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,520</u>	
8. Total Estimated Valuation July 1,2013	<u>5,295,407</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,223,887</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01369</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,298</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 96,082</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>96,082</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Lone Tree Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	94,784	12,125	188	592	0
Noxious Weeds	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	94,784	12,125	188	592	0

County Treasurer's Motor Vehicle Estimate 12,125

County Treasurer's Recreational Vehicle Estimate 188

County Treasurer's 16/20M Vehicle Estimate 592

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12792

Recreational Vehicle Factor 0.00198

16/20M Vehicle Factor 0.00625

Slider Factor 0.00000

Lone Tree Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,296	5,803	4,561
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,700	2,500	2,192
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,700	2,500	2,192
Resources Available:	9,996	8,303	6,753
Expenditures:			
Officers Pay			
Salaries & Wages	960	1,660	1,660
Employee Benefits		300	300
Supplies	144	472	472
Equipment			691
Buildings Maintenance			
Insurance	3,089	1,310	3,630
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,193	3,742	6,753
Unencumbered Cash Balance Dec 31	5,803	4,561	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,432	3,742	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

Lone Tree Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	6,493	5,940	3,208
Receipts:			
Ad Valorem Tax	90,843	92,925	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,018	600	
Motor Vehicle Tax	11,089	11,685	12,125
Recreational Vehicle Tax	180	231	188
16/20M Vehicle Tax	555	567	592
Slider	0		0
Special Highway/Gasoline Tax	2,955	4,960	3,900
FEMA	0		
Reimbursements Rd repair and culverts	213		
Interest on Idle Funds	109	100	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	106,962	111,068	16,855
Resources Available:	113,455	117,008	20,063
Expenditures:			
Officers Pay	4,246	5,000	5,000
Salaries & Wages	1,574	8,000	8,000
Employee Benefits	3,767	2,500	2,500
Road Maintenance	46,659	20,000	25,000
Road Materials	35,623	45,000	45,000
Equipment	13,038	28,600	23,600
Insurance	2,608	4,700	4,700
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	107,515	113,800	113,800
Unencumbered Cash Balance Dec 31	5,940	3,208	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	108,800	113,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	113,800
		Tax Required	93,737
		Del Comp Rate: 2.000%	1,875
		Amount of 2013 Ad Valorem Tax	95,612

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	12,558
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	45
Other	
Resources Available:	12,603
Total Expenditures	5,612
Unencumbered Cash Balance, Dec 31	6,991

Lone Tree Township
FUND PAGE

2014

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Noxious Weeds			
Unencumbered Cash Balance January 1	5,960	8,393	5,202
Receipts:			
Ad Valorem Tax	4,431	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	47	0	
Motor Vehicle Tax	574	570	0
Recreational Vehicle Tax	11	11	0
16/20 M Vehicle Tax	18	28	0
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,081	609	0
Resources Available:	11,041	9,002	5,202
Expenditures:			
Salaries & Wages	823	3,800	4,000
Employee Benefits			
Chemicals	279	0	1,202
Equipment	1,546	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,648	3,800	5,202
Unencumbered Cash Balance Dec 31	8,393	5,202	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,000	7,908	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2014

The governing body of
Lone Tree Township
McPherson County

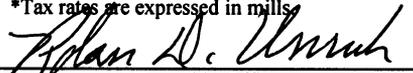
will meet on August 10, 2013 at 8:30 a.m. at 2024 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2024 Eisenhower Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,193		3,742		6,753		
Debt Service							
Road	107,515	19.048	113,800	19.202	113,800	95,612	18.056
Noxious Weeds	2,648	0.929	3,800		5,202		
Non-Budgeted Funds							
Special Machinery	5,612						
Totals	119,968	19.977	121,342	19.202	125,755	95,612	18.056
Less: Transfers	0		0		0		
Net Expenditure	119,968		121,342		125,755		
Total Tax Levied	96,034		94,784		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,807,311		4,807,311		5,295,407		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Joy Newman
Being first duly sworn, deposes and says: That she is
Group Advertising Director.

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

July 31, 2013

subsequent publications being made on the following dates:

Joy Newman

Subscribed and sworn to before me 27th day of

August, 2013

Verna L Rowe

Verna L. Rowe
Notary Public